

Sun Cities Area Transit System, Inc. (GoSCAT)

ID Number: 9135

Chief Executive Officer: James F. Lackey, Jr.,
President
(623)977-8363

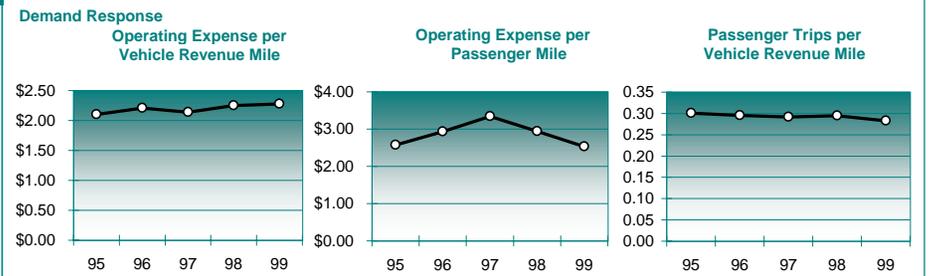
P.O. Box 1972
Sun City, AZ 85372

System Wide Information

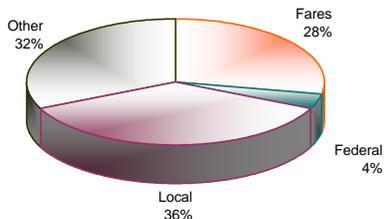
Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Phoenix, AZ Square Miles 741 Population 2,006,239 Population Ranking out of 405 UZA's 14	Fare Revenues Earned Directly Operated \$149,101 Purchased Transportation 0 Total Fare Revenues Earned \$149,101 Sources of Operating Funds Expended Passenger Fares \$149,101 Local Funds 191,669 State Funds 0 Federal Assistance 20,541 Other Funds 164,376 Total Operating Funds Expended \$525,687 Summary of Operating Expenses Salaries, Wages and Benefits \$343,539 Materials and Supplies 32,663 Purchased Transportation 0 Other Operating Expenses 149,485 Total Operating Expenses \$525,687 Reconciling Cash Expenditures \$0	Operating Expense \$525,687 Capital Funding \$500 Annual Passenger Miles 208,046 Annual Vehicle Revenue Miles 230,676 Annual Unlinked Trips 65,279 Average Weekday Unlinked Trips 210 Annual Vehicle Revenue Hours 20,006 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 14 Average Fleet Age in Years 4.6 Vehicles Operated in Maximum Service 14 Peak to Base Ratio N/A Percent Spares 0% Incidents 1 Patron Fatalities 0	
Service Area Statistics Square Miles 28 Population 65,899	Sources of Capital Funds Expended Local Funds \$500 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$500	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.28 Operating Expense per Vehicle Revenue Hour \$26.28 Cost Effectiveness Operating Expense per Passenger Mile \$2.53 Operating Expense per Unlinked Passenger Trip \$8.05 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.28 Unlinked Passenger Trips per Vehicle Revenue Hour 3.26	
Service Consumption Annual Passenger Miles 208,046 Annual Unlinked Trips 65,279 Average Weekday Unlinked Trips 210 Average Saturday Unlinked Trips 120 Average Sunday Unlinked Trips 80			
Service Supplied Annual Vehicle Revenue Miles 230,676 Annual Vehicle Revenue Hours 20,006 Vehicles Available for Maximum Service 14 Vehicles Operated in Maximum Service 14 Base Period Requirement 0			

Vehicles Operated in Maximum Service	Uses of Capital Funds	Rolling Stock	Facilities and Other
Demand Response 14 Directly Operated 14 Purchased Transportation 0	Demand Response \$0 Total \$500	\$0	\$500



Sources of Operating Funds Expended



Data Source: 1999 National Transit Database