

Regional Public Transportation Authority (Valley Metro)

ID Number: 9136
 www.valleymetro.maricopa.gov/
 302 North First Avenue, Number 700
 Phoenix, AZ 85003

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

Service Area Statistics

Square Miles	183
Population	689,035

Service Consumption

Annual Passenger Miles	14,055,544
Annual Unlinked Trips	3,296,605
Average Weekday Unlinked Trips	11,598
Average Saturday Unlinked Trips	4,526
Average Sunday Unlinked Trips	1,780

Service Supplied

Annual Vehicle Revenue Miles	3,553,372
Annual Vehicle Revenue Hours	290,959
Vehicles Available for Maximum Service	129
Vehicles Operated in Maximum Service	99
Base Period Requirement	39

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	53
Demand Response	0	46
Light Rail	0	0
Total	0	99

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	4,516,846
Total Fare Revenues Earned	\$4,516,846

Sources of Operating Funds Expended

Passenger Fares	\$4,516,846
Local Funds	13,725,308
State Funds	409,000
Federal Assistance	2,413,856
Other Funds	0
Total Operating Funds Expended	\$21,065,010

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	12,304,510
Other Operating Expenses	0
Total Operating Expenses	\$12,304,510

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$1,113,922
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Sources of Capital Funds Expended

Local Funds	\$2,014,833
State Funds	0
Federal Assistance	17,073,096
Total Capital Funds Expended	\$19,087,929

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$15,407,248	\$192,930	\$15,600,178
Demand Response	1,069,578	13,412	1,082,990
Light Rail	0	2,404,761	2,404,761
Total	\$16,476,826	\$2,611,103	\$19,087,929

Characteristics

	Bus
Operating Expense	\$8,703,233
Capital Funding	\$15,600,178
Annual Passenger Miles	12,695,965
Annual Vehicle Revenue Miles	2,538,179
Annual Unlinked Trips	3,069,452
Average Weekday Unlinked Trips	10,853
Annual Vehicle Revenue Hours	194,816
Fixed Guideway Directional Route Miles	21.0
Vehicles Available for Maximum Service	71
Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	53
Peak to Base Ratio	1.4
Percent Spares	34%
Incidents	14
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.43
Operating Expense per Vehicle Revenue Hour	\$44.67

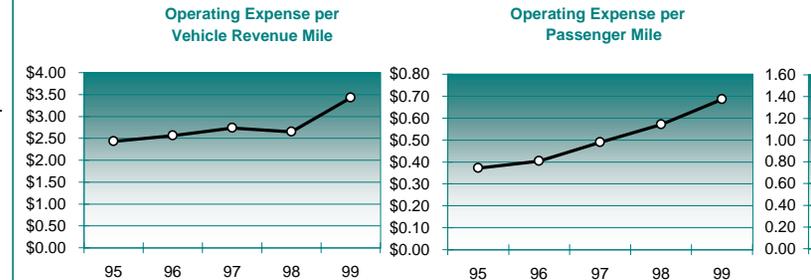
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.69
Operating Expense per Unlinked Passenger Trip	\$2.84

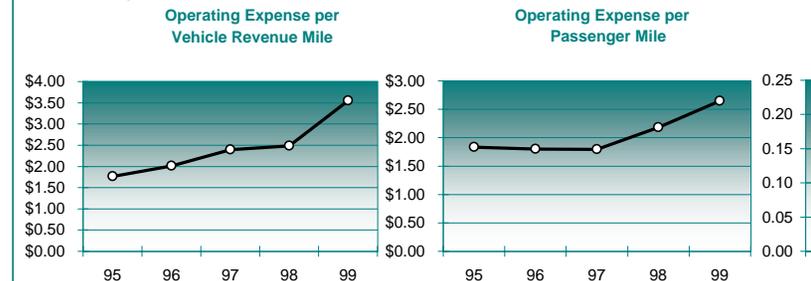
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.21
Unlinked Passenger Trips per Vehicle Revenue Hour	15.76

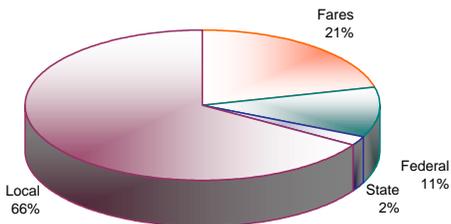
Bus



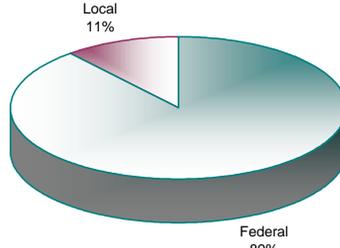
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database

Chief Executive Officer: G. Kenneth Driggs,
 Executive Director
 (602)262-7242

**Demand
 Response**

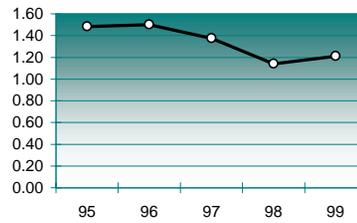
\$3,601,277
 \$1,082,990
 1,359,579
 1,015,193
 227,153
 745
 96,143
 N/A
 58
 4.0
 46
 N/A
 26%
 29
 0

\$3.55
 \$37.46

\$2.65
 \$15.85

0.22
 2.36

**Passenger Trips per
 Vehicle Revenue Mile**



**Passenger Trips per
 Vehicle Revenue Mile**

