Livermore/Amador Valley Transit Authority (Wheels)

ID Number: 9144
www.lavta.org/
1362 Rutan Court, Suite 100
Livermore, CA 94550

Chief Executive Officer: Virendra K. Sood,
General Manager
(925)455-7555

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZA's	6

Service Area Statistics

Square Miles	40
Population	145,500

Service Consumption

Annual Passenger Miles	7,340,389
Annual Unlinked Trips	1,628,650
Average Weekday Unlinked Trips	5,681
Average Saturday Unlinked Trips	2,299
Average Sunday Unlinked Trips	1,043

Service Supplied

Annual Vehicle Revenue Miles	1,909,912
Annual Vehicle Revenue Hours	121,285
Vehicles Available for Maximum Service	62
Vehicles Operated in Maximum Service	56
Base Period Requirement	11

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	1,030,417
Total Fare Revenues Earned	**$1,030,417**

Sources of Operating Funds Expended

Passenger Fares	$1,030,417
Local Funds	4,887,889
State Funds	324,025
Federal Assistance	56,547
Other Funds	161,189
Total Operating Funds Expended	**$6,460,067**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	6,460,067
Other Operating Expenses	0
Total Operating Expenses	**$6,460,067**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$996,851
State Funds	0
Federal Assistance	86,346
Total Capital Funds Expended	**$1,083,197**

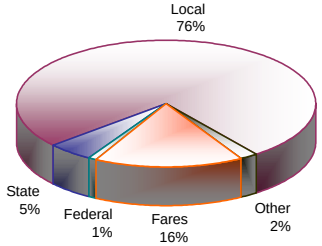
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	48
Demand Response	0	8
Total	**0**	**56**

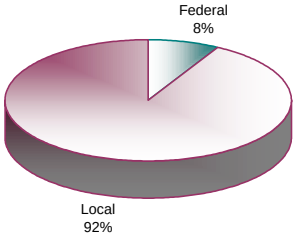
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$738,883	$337,150	$1,076,033
Demand Response	7,164	0	7,164
Total	**$746,047**	**$337,150**	**$1,083,197**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

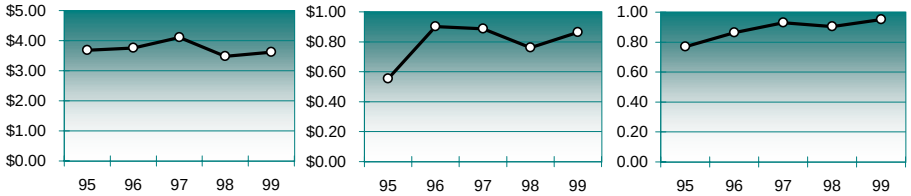
Characteristics

	Bus	Demand Response
Operating Expense	$6,073,852	$386,215
Capital Funding	$1,076,033	$7,164
Annual Passenger Miles	7,034,088	306,301
Annual Vehicle Revenue Miles	1,678,070	231,842
Annual Unlinked Trips	1,594,350	34,300
Average Weekday Unlinked Trips	5,560	121
Annual Vehicle Revenue Hours	106,814	14,471
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	54	8
Average Fleet Age in Years	7.1	3.5
Vehicles Operated in Maximum Service	48	8
Peak to Base Ratio	4.4	N/A
Percent Spares	13%	0%
Incidents	10	4
Patron Fatalities	0	0

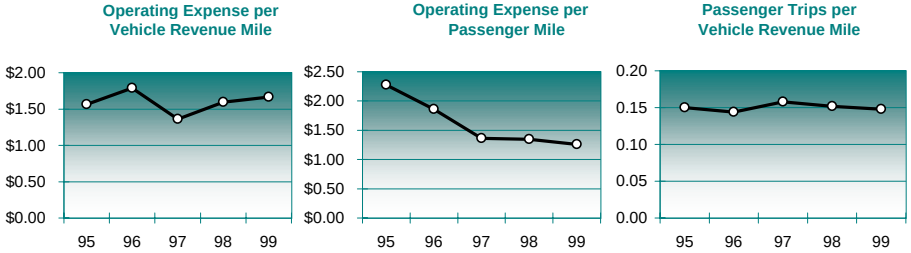
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.62	$1.67
Operating Expense per Vehicle Revenue Hour	$56.86	$26.69
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.86	$1.26
Operating Expense per Unlinked Passenger Trip	$3.81	$11.26
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.95	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	14.93	2.37

Bus



Demand Response



Data Source: 1999 National Transit Database