

Southern California Regional Rail Authority (Metrolink)

ID Number: 9151
 www.metrolinktrains.com/
 700 South Flower Street, Suite 2600
 Los Angeles, CA 90017-4101

Chief Executive Officer: David Solow,
 Chief Executive Officer
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System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Commuter Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Rail	
Los Angeles, CA		Directly Operated		Capital Funding		\$73,834,403	
Square Miles	1,966	Purchased Transportation		Annual Passenger Miles		\$32,456,769	
Population	11,402,946	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		243,880,925	
Population Ranking out of 405 UZA's	2	\$29,145,514		Annual Unlinked Trips		6,459,951	
Other UZA's Served:	11, 30, 63	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		6,734,076	
Service Area Statistics		Passenger Fares		Annual Vehicle Revenue Hours		25,637	
Square Miles	1,370	Local Funds		Fixed Guideway Directional Route Miles		157,642	
Population	6,830,926	State Funds		Vehicles Available for Maximum Service		768.6	
Service Consumption		Federal Assistance		Average Fleet Age in Years		152	
Annual Passenger Miles	243,880,925	Other Funds		Vehicles Operated in Maximum Service		5.7	
Annual Unlinked Trips	6,734,076	Total Operating Funds Expended		Peak to Base Ratio		132	
Average Weekday Unlinked Trips	25,637	\$76,196,591		Percent Spares		1.8	
Average Saturday Unlinked Trips	3,354	Summary of Operating Expenses		Incidents		15%	
Average Sunday Unlinked Trips	0	Salaries, Wages and Benefits		Patron Fatalities		24	
Service Supplied		Materials and Supplies				0	
Annual Vehicle Revenue Miles	6,459,951	Purchased Transportation					
Annual Vehicle Revenue Hours	157,642	Other Operating Expenses					
Vehicles Available for Maximum Service	152	Total Operating Expenses					
Vehicles Operated in Maximum Service	132	\$73,834,403					
Base Period Requirement	58	Reconciling Cash Expenditures					
		\$2,362,188					
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended		Performance Measures			
Commuter Rail	Directly Operated 132	Purchased Transportation 0	Commuter Rail	Rolling Stock \$2,261,334	Facilities and Other \$30,195,435	Service Efficiency	
				Total \$32,456,769		Operating Expense per Vehicle Revenue Mile	
						\$11.43	
						Operating Expense per Vehicle Revenue Hour	
						\$468.37	
						Cost Effectiveness	
						Operating Expense per Passenger Mile	
						\$0.30	
						Operating Expense per Unlinked Passenger Trip	
						\$10.96	
						Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						1.04	
						Unlinked Passenger Trips per Vehicle Revenue Hour	
						42.72	

Sources of Operating Funds Expended

Source	Percentage
Local	48%
Fares	38%
Other	14%

Sources of Capital Funds Expended

Source	Percentage
Local	58%
State	36%
Federal	6%

Operating Expense per Vehicle Revenue Mile

Year	Expense
95	\$12.00
96	\$11.50
97	\$10.50
98	\$9.50
99	\$11.50

Operating Expense per Passenger Mile

Year	Expense
95	\$0.35
96	\$0.30
97	\$0.28
98	\$0.20
99	\$0.30

Passenger Trips per Vehicle Revenue Mile

Year	Trips
95	1.10
96	1.20
97	1.05
98	1.10
99	1.05

Data Source: 1999 National Transit Database