Ventura Intercity Service Transit Authority

ID Number: 9164
www.goventura.org/
950 County Square Drive, Suite 207
Ventura, CA 93003

Chief Executive Officer: Ginger Gherardi,
Executive Director
805-642-1591

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Oxnard--Ventura, CA	
Square Miles	157
Population	480,482
Population Ranking out of 405 UZA's	63

Service Area Statistics

Square Miles	39
Population	108,000

Service Consumption

Annual Passenger Miles	3,788,672
Annual Unlinked Trips	333,603
Average Weekday Unlinked Trips	1,227
Average Saturday Unlinked Trips	374
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	809,945
Annual Vehicle Revenue Hours	36,181
Vehicles Available for Maximum Service	20
Vehicles Operated in Maximum Service	15
Base Period Requirement	8

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	264,650
Total Fare Revenues Earned	**$264,650**

Sources of Operating Funds Expended

Passenger Fares	$264,650
Local Funds	567,865
State Funds	0
Federal Assistance	903,907
Other Funds	5,168
Total Operating Funds Expended	**$1,741,590**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	1,741,590
Other Operating Expenses	0
Total Operating Expenses	**$1,741,590**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

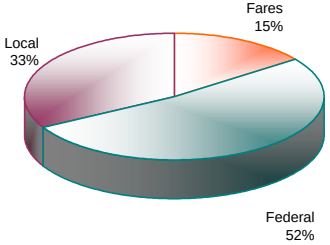
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	9
Demand Response	0	6
Total	**0**	**15**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Modal Information

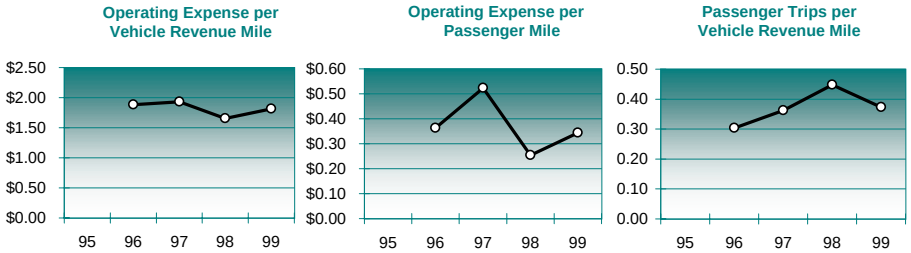
Characteristics

	Bus	Demand Response
Operating Expense	$1,089,299	$652,291
Capital Funding	$0	$0
Annual Passenger Miles	3,172,933	615,739
Annual Vehicle Revenue Miles	599,807	210,138
Annual Unlinked Trips	223,446	110,157
Average Weekday Unlinked Trips	825	402
Annual Vehicle Revenue Hours	21,809	14,372
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	12	8
Average Fleet Age in Years	11.1	5.5
Vehicles Operated in Maximum Service	9	6
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	33%
Incidents	4	0
Patron Fatalities	0	0

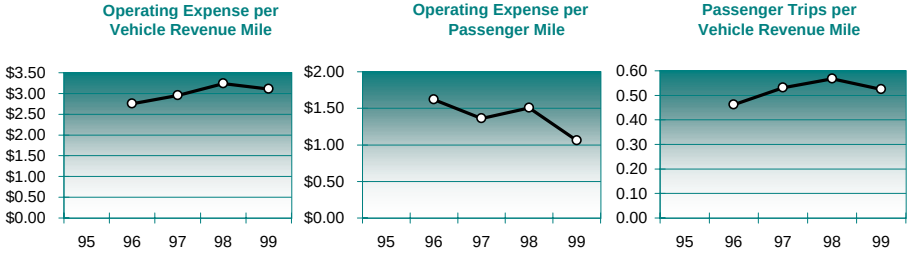
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$1.82	$3.10
Operating Expense per Vehicle Revenue Hour	$49.95	$45.39
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.34	$1.06
Operating Expense per Unlinked Passenger Trip	$4.87	$5.92
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.37	0.52
Unlinked Passenger Trips per Vehicle Revenue Hour	10.25	7.66

Bus



Demand Response



Data Source: 1999 National Transit Database