Thousand Oaks Transit c/o: City of Thousand Oaks

ID Number: 9165

2100 Thousand Oaks Boulevard
Thousand Oaks, CA 91362

Chief Executive Officer: Mary Jane Lazz,
City Manager
(805)449-2100

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Oxnard--Ventura, CA	
Square Miles	157
Population	480,482
Population Ranking out of 405 UZA's	63

Service Area Statistics

Square Miles	55
Population	110,200

Service Consumption

Annual Passenger Miles	748,760
Annual Unlinked Trips	182,812
Average Weekday Unlinked Trips	683
Average Saturday Unlinked Trips	79
Average Sunday Unlinked Trips	79

Service Supplied

Annual Vehicle Revenue Miles	324,319
Annual Vehicle Revenue Hours	23,280
Vehicles Available for Maximum Service	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	3

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	127,934
Total Fare Revenues Earned	**$127,934**

Sources of Operating Funds Expended

Passenger Fares	$127,934
Local Funds	800,907
State Funds	0
Federal Assistance	0
Other Funds	1,656
Total Operating Funds Expended	**$930,497**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	930,497
Other Operating Expenses	0
Total Operating Expenses	**$930,497**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

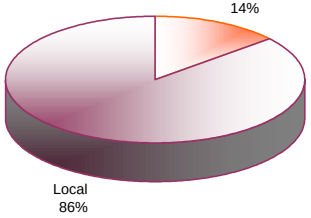
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	3
Demand Response	0	6
Total	**0**	**9**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Modal Information

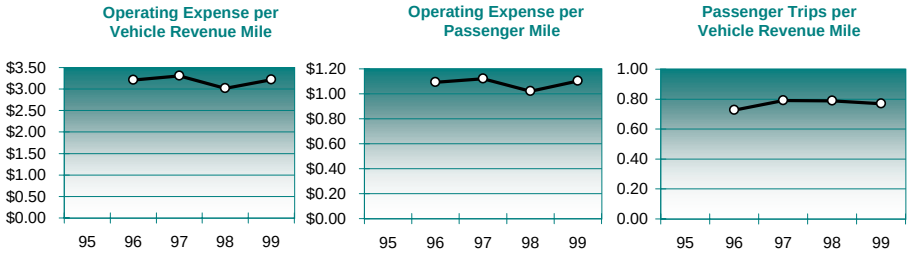
Characteristics

	Bus	Demand Response
Operating Expense	$507,936	$422,561
Capital Funding	$0	$0
Annual Passenger Miles	461,027	287,733
Annual Vehicle Revenue Miles	157,840	166,479
Annual Unlinked Trips	121,323	61,489
Average Weekday Unlinked Trips	474	209
Annual Vehicle Revenue Hours	9,410	13,870
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	5	7
Average Fleet Age in Years	4.2	7.5
Vehicles Operated in Maximum Service	3	6
Peak to Base Ratio	1.0	N/A
Percent Spares	67%	17%
Incidents	0	0
Patron Fatalities	0	0

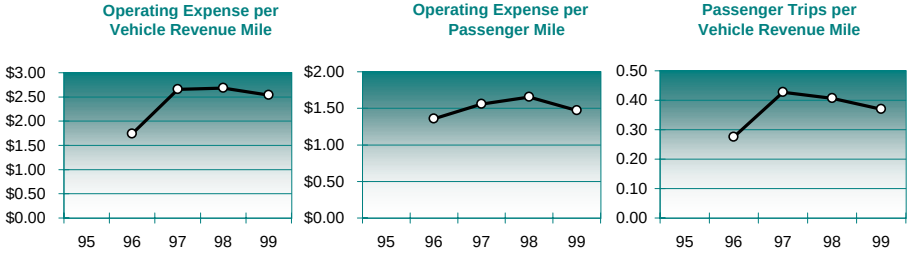
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.22	$2.54
Operating Expense per Vehicle Revenue Hour	$53.98	$30.47
Cost Effectiveness		
Operating Expense per Passenger Mile	$1.10	$1.47
Operating Expense per Unlinked Passenger Trip	$4.19	$6.87
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.77	0.37
Unlinked Passenger Trips per Vehicle Revenue Hour	12.89	4.43

Bus



Demand Response



Data Source: 1999 National Transit Database