Los Angeles County Small Operators (LACMTA - Small Operators) (Metro)

ID Number: 9166
www.mta.net
One Gateway Plaza
Los Angeles, CA 90012

Chief Executive Officer: Julian Burke,
Chief Executive Officer
(213)922-7400

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2

Service Area Statistics

Square Miles	234
Population	1,513,519

Service Consumption

Annual Passenger Miles	5,333,435
Annual Unlinked Trips	1,523,891
Average Weekday Unlinked Trips	5,211
Average Saturday Unlinked Trips	2,230
Average Sunday Unlinked Trips	1,139

Service Supplied

Annual Vehicle Revenue Miles	2,585,889
Annual Vehicle Revenue Hours	196,592
Vehicles Available for Maximum Service	173
Vehicles Operated in Maximum Service	143
Base Period Requirement	27

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	1,014,572
Total Fare Revenues Earned	**$1,014,572**

Sources of Operating Funds Expended

Passenger Fares	$1,014,572
Local Funds	8,393,418
State Funds	77,995
Federal Assistance	0
Other Funds	21,658
Total Operating Funds Expended	**$9,507,643**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	9,507,643
Other Operating Expenses	0
Total Operating Expenses	**$9,507,643**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

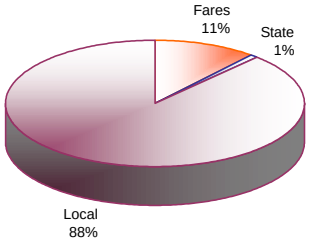
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	27
Demand Response	0	116
Total	**0**	**143**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

Sources of Operating Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	$2,297,126	$7,210,517
Capital Funding	$0	$0
Annual Passenger Miles	2,249,244	3,084,191
Annual Vehicle Revenue Miles	508,866	2,077,023
Annual Unlinked Trips	777,818	746,073
Average Weekday Unlinked Trips	2,842	2,369
Annual Vehicle Revenue Hours	41,802	154,790
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	28	145
Average Fleet Age in Years	3.1	5.2
Vehicles Operated in Maximum Service	27	116
Peak to Base Ratio	1.0	N/A
Percent Spares	4%	25%
Incidents	5	13
Patron Fatalities	0	1

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$4.51	$3.47
Operating Expense per Vehicle Revenue Hour	$54.95	$46.58

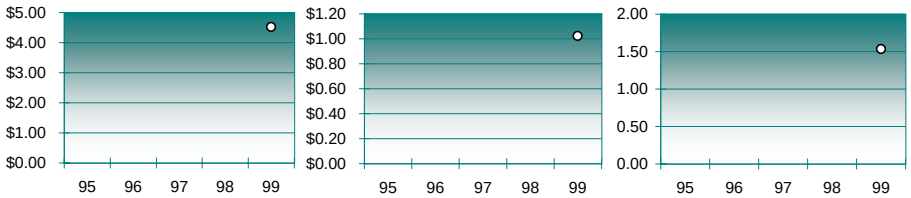
Cost Effectiveness

Operating Expense per Passenger Mile	$1.02	$2.34
Operating Expense per Unlinked Passenger Trip	$2.95	$9.66

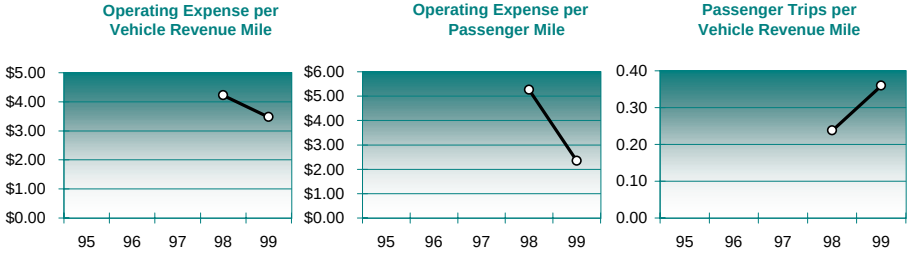
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.53	0.36
Unlinked Passenger Trips per Vehicle Revenue Hour	18.61	4.82

Bus



Demand Response



Data Source: 1999 National Transit Database