City of Lodi

ID Number: 9175
www.lodi.gov
221 West Pine Street, P.O. Box 3006
Lodi, CA 95241-1910

Chief Executive Officer: H. Dixon Flynn,
City Manager
(209)333-6700

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Lodi, CA	
Square Miles	15
Population	55,590
Population Ranking out of 405 UZA's	366

Service Area Statistics

Square Miles	15
Population	55,590

Service Consumption

Annual Passenger Miles	1,339,548
Annual Unlinked Trips	428,343
Average Weekday Unlinked Trips	1,464
Average Saturday Unlinked Trips	787
Average Sunday Unlinked Trips	362

Service Supplied

Annual Vehicle Revenue Miles	477,750
Annual Vehicle Revenue Hours	41,427
Vehicles Available for Maximum Service	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	5

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	189,874
Total Fare Revenues Earned	**$189,874**

Sources of Operating Funds Expended

Passenger Fares	$189,874
Local Funds	742,268
State Funds	0
Federal Assistance	300,000
Other Funds	0
Total Operating Funds Expended	**$1,232,142**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	1,232,142
Other Operating Expenses	0
Total Operating Expenses	**$1,232,142**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$1,269,111
State Funds	706,000
Federal Assistance	1,458,202
Total Capital Funds Expended	**$3,433,313**

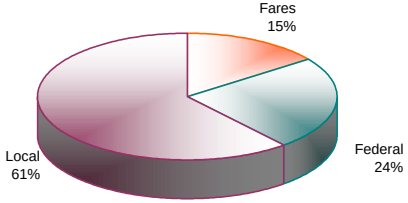
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	5
Demand Response	0	9
Total	**0**	**14**

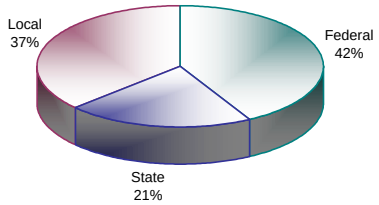
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$3,336,313	$3,336,313
Demand Response	97,000	0	97,000
Total	**$97,000**	**$3,336,313**	**$3,433,313**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

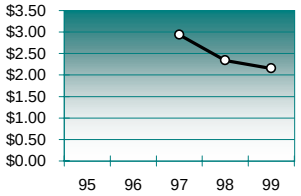
Characteristics

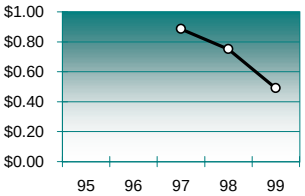
	Bus	Demand Response
Operating Expense	$567,097	$665,045
Capital Funding	$3,336,313	$97,000
Annual Passenger Miles	1,159,535	180,013
Annual Vehicle Revenue Miles	263,262	214,488
Annual Unlinked Trips	356,348	71,995
Average Weekday Unlinked Trips	1,226	238
Annual Vehicle Revenue Hours	20,805	20,622
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	6	12
Average Fleet Age in Years	4.7	5.0
Vehicles Operated in Maximum Service	5	9
Peak to Base Ratio	1.0	N/A
Percent Spares	20%	33%
Incidents	0	0
Patron Fatalities	0	0

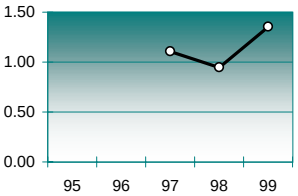
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$2.15	$3.10
Operating Expense per Vehicle Revenue Hour	$27.26	$32.25
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.49	$3.69
Operating Expense per Unlinked Passenger Trip	$1.59	$9.24
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.35	0.34
Unlinked Passenger Trips per Vehicle Revenue Hour	17.13	3.49

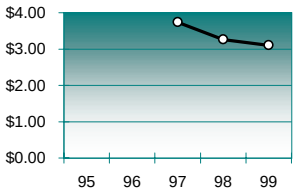
Bus

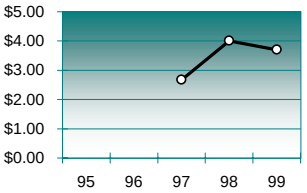


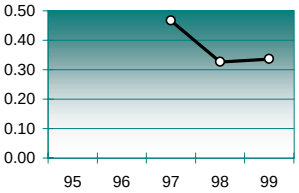




Demand Response







Data Source: 1999 National Transit Database