

Rhode Island Public Transit Authority* (RIPTA)

ID Number: 1001
 www.RIPTA.com
 265 Melrose Street
 Providence, RI 02907

Purchased transportation providers filing separate reports: Comsis Mobility Services, Inc., dba: intelitran (1109)

Chief Executive Officer: Beverly A. Scott,
 General Manager
 (401)784-9500

System Wide Information

Modal Information

General Information | Financial Information | Characteristics | Bus

Urbanized Area (UZA) Statistics — 1990 Census
Providence-Pawtucket, RI-MA

Square Miles	299
Population	846,293
Population Ranking out of 405 UZAs	38
Other UZA's Served:	377

Service Area Statistics

Square Miles	784
Population	750,000

Service Consumption

Annual Passenger Miles	40,553,532
Annual Unlinked Trips	15,931,860
Average Weekday Unlinked Trips	52,688
Average Saturday Unlinked Trips	41,423
Average Sunday Unlinked Trips	7,709

Service Supplied

Annual Vehicle Revenue Miles	6,758,842
Annual Vehicle Revenue Hours	411,318
Vehicles Available for Maximum Service	244
Vehicles Operated in Maximum Service	187
Base Period Requirement	112

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	187	0
Demand Response	0	0
Total	187	0

Fare Revenues Earned

Directly Operated	\$9,317,279
Purchased Transportation	95,554
Total Fare Revenues Earned	\$9,412,833

Sources of Operating Funds Expended

Passenger Fares	\$9,412,833
Local Funds	0
State Funds	29,095,839
Federal Assistance ¹	3,980,480
Other Funds	1,753,987
Total Operating Funds Expended	\$44,243,139

Summary of Operating Expenses

Salaries, Wages and Benefits	\$33,082,267
Materials and Supplies	6,290,217
Purchased Transportation	0
Other Operating Expenses	2,600,610
Total Operating Expenses	\$41,973,094

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$75,793
Local Funds	\$858,739
State Funds	2,141,929
Federal Assistance ²	14,592,746
Total Capital Funds Expended	\$17,593,414

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,895,233	\$13,698,181	\$17,593,414
Demand Response	0	0	0
Total	\$3,895,233	\$13,698,181	\$17,593,414

Characteristics

Operating Expense	\$41,973,094
Capital Funding	\$17,593,414
Annual Passenger Miles	40,553,532
Annual Vehicle Revenue Miles	6,758,842
Annual Unlinked Trips	15,931,860
Average Weekday Unlinked Trips	52,688
Annual Vehicle Revenue Hours	411,318
Fixed Guideway Directional Route Miles	1.6
Vehicles Available for Maximum Service	244
Average Fleet Age in Years	7.5
Vehicles Operated in Maximum Service	187
Peak to Base Ratio	1.7
Percent Spares	30%
Incidents	177
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.21
Operating Expense per Vehicle Revenue Hour	\$102.05

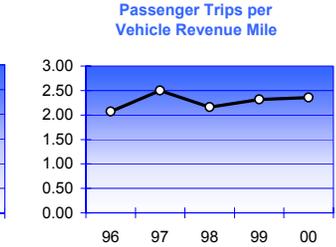
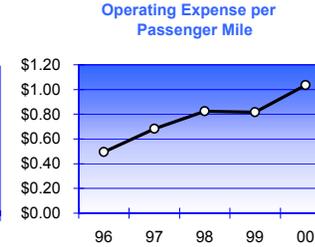
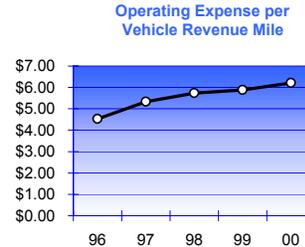
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.04
Operating Expense per Unlinked Passenger Trip	\$2.63

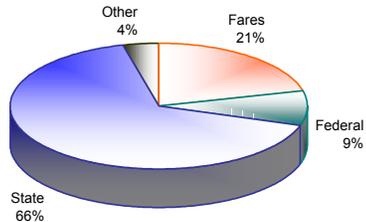
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.36
Unlinked Passenger Trips per Vehicle Revenue Hour	38.73

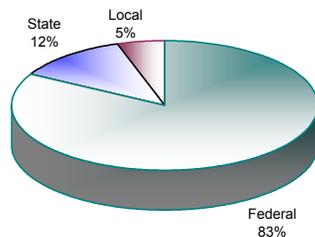
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.