

# Pioneer Valley Transit Authority\* (PVTA)

Purchased transportation providers filing separate reports: Transit Express (1089)

ID Number: 1008  
www.pvta.com  
2808 Main Street  
Springfield, MA 01107

Chief Executive Officer: Gary Shepard,  
Administrator  
(413)732-6249

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		Bus	Response
<b>Springfield, MA--CT</b>		Directly Operated		\$0		\$2,675,271	\$5,982,666
Square Miles	302	Purchased Transportation		5,114,014		\$6,364,176	\$582,256
Population	532,747	<b>Total Fare Revenues Earned</b>		<b>\$5,114,014</b>		5,051,603	2,890,628
Population Ranking out of 405 UZAs	57	<b>Sources of Operating Funds Expended</b>		Annual Passenger Miles		905,000	1,882,788
<b>Service Area Statistics</b>		Passenger Fares		\$5,114,014		2,262,306	416,140
Square Miles	302	Local Funds		8,092,542		8,102	1,390
Population	551,543	State Funds		12,105,631		59,797	159,274
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		886,521		0.0	N/A
Annual Passenger Miles	7,942,231	Other Funds		295,242		40	100
Annual Unlinked Trips	2,678,446	<b>Total Operating Funds Expended</b>		<b>\$26,493,950</b>		4.7	3.9
Average Weekday Unlinked Trips	9,492	<b>Summary of Operating Expenses</b>		Salaries, Wages and Benefits		40	100
Average Saturday Unlinked Trips	5,194	Materials and Supplies		\$0		4.7	3.9
Average Sunday Unlinked Trips	1,596	Purchased Transportation		8,657,937		40	100
<b>Service Supplied</b>		Other Operating Expenses		0		1.6	N/A
Annual Vehicle Revenue Miles	2,787,788	<b>Total Operating Expenses</b>		<b>\$8,657,937</b>		0%	0%
Annual Vehicle Revenue Hours	219,071	Reconciling Cash Expenditures		\$3,335,901		14	25
Vehicles Available for Maximum Service	140	<b>Sources of Capital Funds Expended</b>		Patron Fatalities		0	0
Vehicles Operated in Maximum Service	140	Local Funds		\$0			
Base Period Requirement	19	State Funds		1,389,287			
		Federal Assistance <sup>2</sup>		5,557,145			
		<b>Total Capital Funds Expended</b>		<b>\$6,946,432</b>			

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.96	\$3.18
Operating Expense per Vehicle Revenue Hour	\$44.74	\$37.56

#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.53	\$2.07
Operating Expense per Unlinked Passenger Trip	\$1.18	\$14.38

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.50	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	37.83	2.61

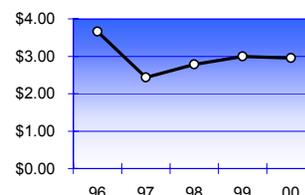
### Vehicles Operated in Maximum Service

### Uses of Capital Funds

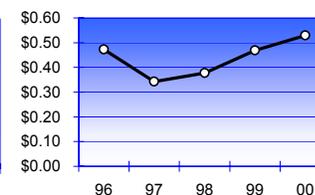
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	40	\$2,197,014	\$4,167,162	\$6,364,176
Demand Response	0	100	582,256	0	582,256
<b>Total</b>	<b>0</b>	<b>140</b>	<b>\$2,779,270</b>	<b>\$4,167,162</b>	<b>\$6,946,432</b>

### Bus

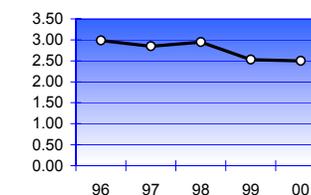
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

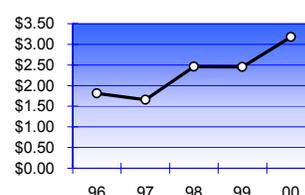


Passenger Trips per Vehicle Revenue Mile

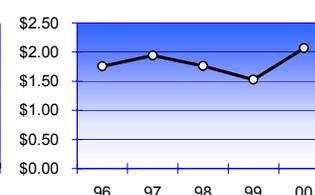


### Demand Response

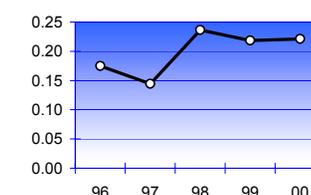
Operating Expense per Vehicle Revenue Mile



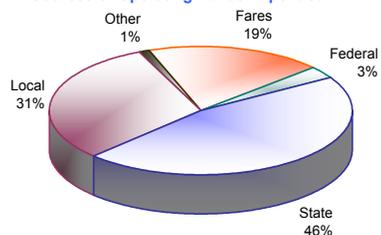
Operating Expense per Passenger Mile



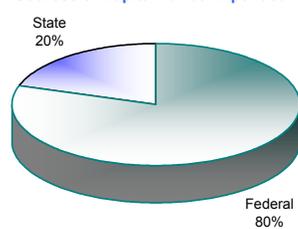
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.