

Valley Transit District

ID Number: 1042

41 Main Street
Derby, CT 06418

Chief Executive Officer: Joy Thompson,
Executive Director
(203)735-6824

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census
Bridgeport–Milford, CT

Square Miles	161
Population	413,863
Population Ranking out of 405 UZAs	71

Service Area Statistics

Square Miles	58
Population	82,750

Service Consumption

Annual Passenger Miles	739,978
Annual Unlinked Trips	131,190
Average Weekday Unlinked Trips	508
Average Saturday Unlinked Trips	60
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	398,571
Annual Vehicle Revenue Hours	29,563
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	18
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	18	0

Fare Revenues Earned

Directly Operated	\$332,003
Purchased Transportation	0
Total Fare Revenues Earned	\$332,003

Sources of Operating Funds Expended

Passenger Fares	\$332,003
Local Funds	1,807
State Funds	752,740
Federal Assistance ¹	115,615
Other Funds	7,284
Total Operating Funds Expended	\$1,209,449

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,017,309
Materials and Supplies	97,632
Purchased Transportation	0
Other Operating Expenses	89,681
Total Operating Expenses	\$1,204,622

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$4,827
Local Funds	\$0
State Funds	6,764
Federal Assistance ²	27,057
Total Capital Funds Expended	\$33,821

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$28,005	\$5,816	\$33,821

Characteristics

Operating Expense	\$1,204,622
Capital Funding	\$33,821
Annual Passenger Miles	739,978
Annual Vehicle Revenue Miles	398,571
Annual Unlinked Trips	131,190
Average Weekday Unlinked Trips	508
Annual Vehicle Revenue Hours	29,563
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	21
Average Fleet Age in Years	3.2
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	N/A
Percent Spares	17%
Incidents	11
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.02
Operating Expense per Vehicle Revenue Hour	\$40.75

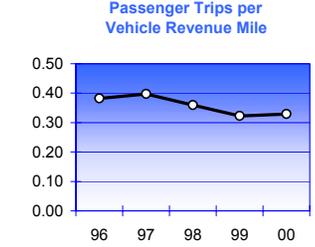
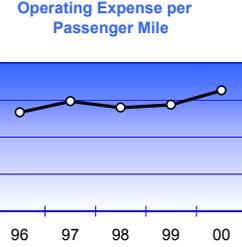
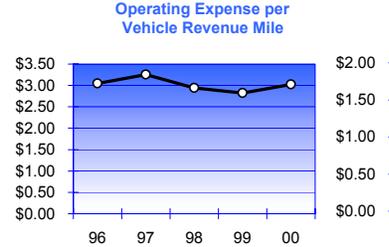
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.63
Operating Expense per Unlinked Passenger Trip	\$9.18

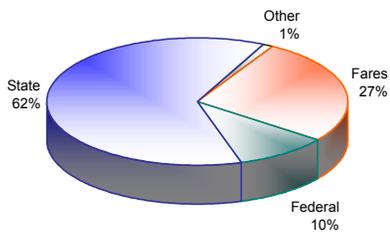
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.33
Unlinked Passenger Trips per Vehicle Revenue Hour	4.44

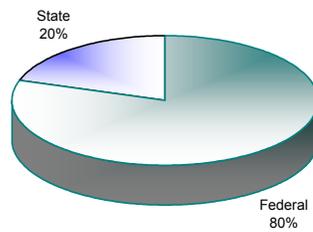
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.