New Britain Transportation Company, Inc.

Provides purchased transportation services to: Conneticut Department of Transportation (1102)

ID Number: 1047

257 Woodlawn Road
Berlin, CT 06037

Chief Executive Officer: Peter Agostini, President
(860)828-0511

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New Britain, CT	
Square Miles	54
Population	143,064
Population Ranking out of 405 UZAs	168

Service Area Statistics

Square Miles	54
Population	143,500

Service Consumption

Annual Passenger Miles	1,985,038
Annual Unlinked Trips	442,348
Average Weekday Unlinked Trips	1,542
Average Saturday Unlinked Trips	769
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	466,510
Annual Vehicle Revenue Hours	30,997
Vehicles Available for Maximum Service	11
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Financial Information

Fare Revenues Earned

Directly Operated	$362,565
Purchased Transportation	0
Total Fare Revenues Earned	**$362,565**

Sources of Operating Funds Expended

Passenger Fares	$362,565
Local Funds	775,088
State Funds	0
Federal Assistance [1]	0
Other Funds	31,452
Total Operating Funds Expended	**$1,169,105**

Summary of Operating Expenses

Salaries, Wages and Benefits	$803,720
Materials and Supplies	196,404
Purchased Transportation	0
Other Operating Expenses	166,570
Total Operating Expenses	**$1,166,694**
Reconciling Cash Expenditures	$2,411

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance [2]	0
Total Capital Funds Expended	**$0**

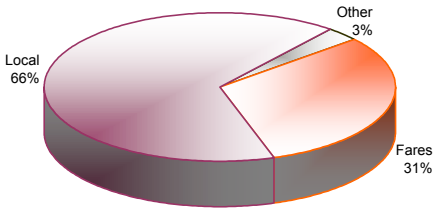
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

	Bus
Operating Expense	$1,166,694
Capital Funding	$0
Annual Passenger Miles	1,985,038
Annual Vehicle Revenue Miles	466,510
Annual Unlinked Trips	442,348
Average Weekday Unlinked Trips	1,542
Annual Vehicle Revenue Hours	30,997
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	11
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	1.0
Percent Spares	0%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$2.50
Operating Expense per Vehicle Revenue Hour	$37.64

Cost Effectiveness

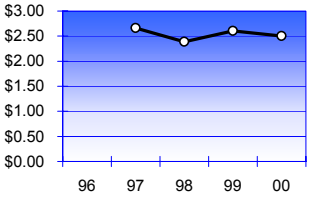
Operating Expense per Passenger Mile	$0.59
Operating Expense per Unlinked Passenger Trip	$2.64

Service Effectiveness

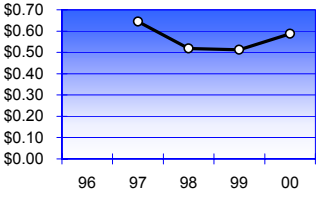
Unlinked Passenger Trips per Vehicle Revenue Mile	0.95
Unlinked Passenger Trips per Vehicle Revenue Hour	14.27

Bus

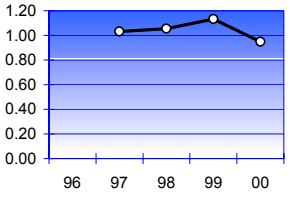
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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