

Housatonic Area Regional Transit (HART)

ID Number: 1051
www.hartct.org
62 Federal Road
Danbury, CT 06810

Chief Executive Officer: Eric Bergstraesser,
Executive Director
(203)744-4070

System Wide Information

Modal Information

| General Information | Financial Information | Characteristics | Demand Response |
|---------------------|-----------------------|-----------------|-----------------|
|---------------------|-----------------------|-----------------|-----------------|

Urbanized Area (UZA) Statistics — 1990 Census
Danbury, CT—NY

| | |
|------------------------------------|---------|
| Square Miles | 83 |
| Population | 116,240 |
| Population Ranking out of 405 UZAs | 195 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 298 |
| Population | 184,220 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 3,112,477 |
| Annual Unlinked Trips | 791,087 |
| Average Weekday Unlinked Trips | 2,755 |
| Average Saturday Unlinked Trips | 1,567 |
| Average Sunday Unlinked Trips | 59 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,168,740 |
| Annual Vehicle Revenue Hours | 73,325 |
| Vehicles Available for Maximum Service | 48 |
| Vehicles Operated in Maximum Service | 31 |
| Base Period Requirement | 12 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation | Rolling Stock | Facilities and Other | Total |
|-----------------|-------------------|--------------------------|---------------|----------------------|-----------------|
| Bus | 16 | 0 | \$0 | \$40,835 | \$40,835 |
| Demand Response | 15 | 0 | 0 | 0 | 0 |
| Total | 31 | 0 | \$0 | \$40,835 | \$40,835 |

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$498,327 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$498,327 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$498,327 |
| Local Funds | 867,526 |
| State Funds | 1,251,370 |
| Federal Assistance ¹ | 478,398 |
| Other Funds | 111,299 |
| Total Operating Funds Expended | \$3,206,920 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$2,491,963 |
| Materials and Supplies | 326,946 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 388,011 |
| Total Operating Expenses | \$3,206,920 |

Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Local Funds | \$0 |
| State Funds | 8,168 |
| Federal Assistance ² | 32,667 |
| Total Capital Funds Expended | \$40,835 |

Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|---------------|----------------------|-----------------|
| Bus | \$0 | \$40,835 | \$40,835 |
| Demand Response | 0 | 0 | 0 |
| Total | \$0 | \$40,835 | \$40,835 |

Characteristics

| | |
|--|-------------|
| Operating Expense | \$1,965,583 |
| Capital Funding | \$40,835 |
| Annual Passenger Miles | 2,669,615 |
| Annual Vehicle Revenue Miles | 753,424 |
| Annual Unlinked Trips | 728,333 |
| Average Weekday Unlinked Trips | 2,517 |
| Annual Vehicle Revenue Hours | 43,729 |
| Fixed Guideway Directional Route Miles | 0.0 |
| Vehicles Available for Maximum Service | 27 |
| Average Fleet Age in Years | 7.1 |
| Vehicles Operated in Maximum Service | 16 |
| Peak to Base Ratio | 1.3 |
| Percent Spares | 69% |
| Incidents | 11 |
| Patron Fatalities | 0 |

Performance Measures

Service Efficiency

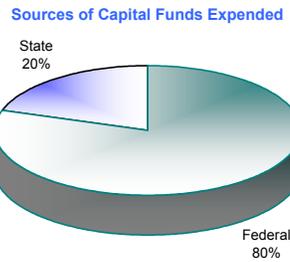
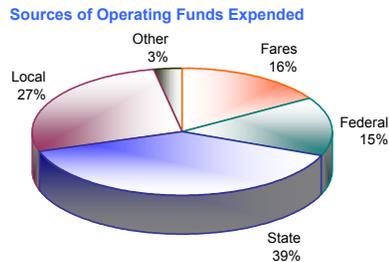
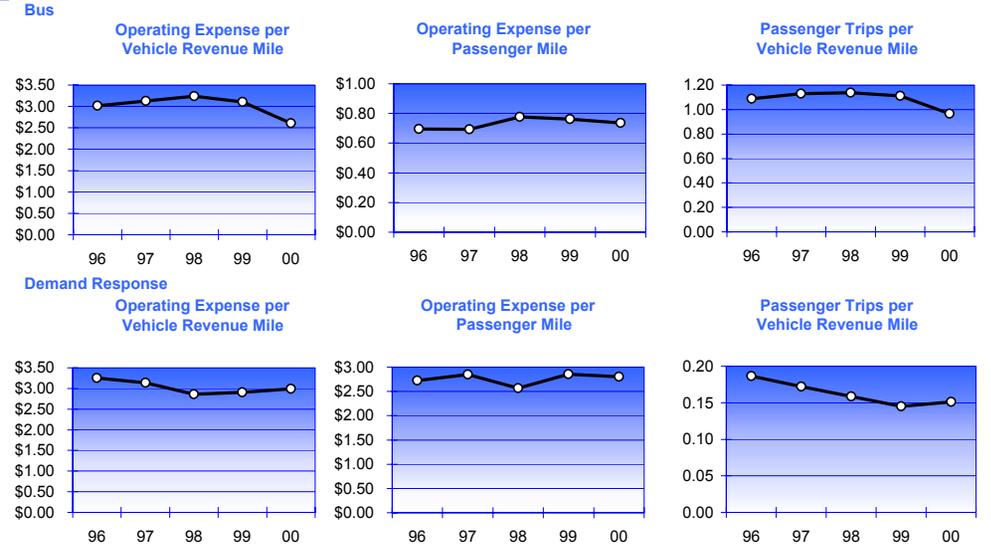
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|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$2.61 | \$2.99 |
| Operating Expense per Vehicle Revenue Hour | \$44.95 | \$41.94 |

Cost Effectiveness

| | | |
|---|--------|---------|
| Operating Expense per Passenger Mile | \$0.74 | \$2.80 |
| Operating Expense per Unlinked Passenger Trip | \$2.70 | \$19.78 |

Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.97 | 0.15 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 16.66 | 2.12 |



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.