

Cape Ann Transportation Authority

ID Number: 1053

2 Old County Road, P.O. Box 511
Gloucester, MA 01930-0511

Chief Executive Officer: Paul F. Talbot,
Administrator
(978)283-1886

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census	
Boston, MA	
Square Miles	891
Population	2,775,370
Population Ranking out of 405 UZAs	10

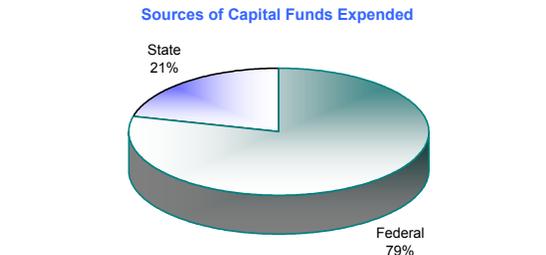
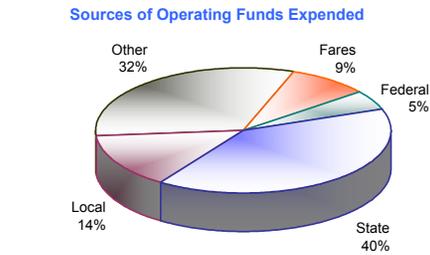
Service Area Statistics	
Square Miles	80
Population	50,893

Service Consumption	
Annual Passenger Miles	1,763,792 Q
Annual Unlinked Trips	380,605
Average Weekday Unlinked Trips	1,377
Average Saturday Unlinked Trips	711
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	481,901 Q
Annual Vehicle Revenue Hours	34,039 Q
Vehicles Available for Maximum Service	34
Vehicles Operated in Maximum Service	22
Base Period Requirement	5

Vehicles Operated in Maximum Service

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	0	15		Bus	\$1,440,752	\$99,654		Bus	\$1,540,406
Demand Response	0	7		Demand Response	0	0		Demand Response	0
Total	0	22		Total	\$1,440,752	\$99,654		Total	\$1,540,406



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Operating Expense	\$1,323,180	\$565,734
Capital Funding	\$1,540,406	\$0
Annual Passenger Miles	1,620,640 Q	143,152
Annual Vehicle Revenue Miles	318,901	163,000 Q
Annual Unlinked Trips	344,817	35,788
Average Weekday Unlinked Trips	1,234	143
Annual Vehicle Revenue Hours	21,789	12,250 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	21	13
Average Fleet Age in Years	9.6	4.4
Vehicles Operated in Maximum Service	15	7
Peak to Base Ratio	2.6	N/A
Percent Spares	40%	86%
Incidents	2	1
Patron Fatalities	0	0

Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$4.15	\$3.47 Q
Operating Expense per Vehicle Revenue Hour	\$60.73	\$46.18 Q
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.82 Q	\$3.95
Operating Expense per Unlinked Passenger Trip	\$3.84	\$15.81
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.08	0.22 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	15.83	2.92 Q

