City of Nashua (Nashua Transit System)

ID Number: 1087

City Hall, 229 Main Street
Nashua, NH 03061-2019

Chief Executive Officer: Bernard A. Streeter,
Mayor-City of Nashua
(603)594-3380

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Nashua, NH	
Square Miles	44
Population	96,791
Population Ranking out of 405 UZAs	232

Service Area Statistics

Square Miles	32
Population	82,750

Service Consumption

Annual Passenger Miles	1,582,301
Annual Unlinked Trips	308,632
Average Weekday Unlinked Trips	1,098
Average Saturday Unlinked Trips	485
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	420,985
Annual Vehicle Revenue Hours	30,149
Vehicles Available for Maximum Service	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	6

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	201,700
Total Fare Revenues Earned	**$201,700**

Sources of Operating Funds Expended

Passenger Fares	$201,700
Local Funds	306,466
State Funds	89,265
Federal Assistance [1]	364,700
Other Funds	26,928
Total Operating Funds Expended	**$989,059**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	1,154,139
Other Operating Expenses	0
Total Operating Expenses	**$1,154,139**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$15,797
State Funds	0
Federal Assistance [2]	228,266
Total Capital Funds Expended	**$244,063**

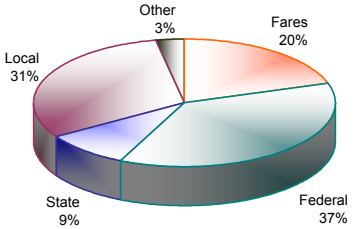
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	6
Demand Response	0	8
Total	**0**	**14**

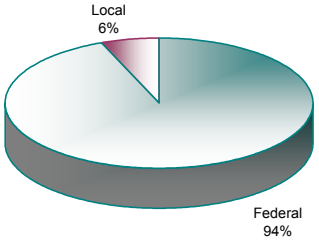
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$47,298	$7,422	$54,720
Demand Response	16,841	7,422	24,263
Total	**$64,139**	**$14,844**	**$78,983**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

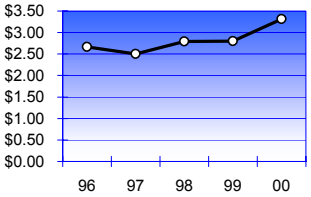
	Bus	Demand Response
Operating Expense	$579,784	$574,355
Capital Funding	$54,720	$24,263
Annual Passenger Miles	1,147,543	434,758
Annual Vehicle Revenue Miles	174,970	246,015
Annual Unlinked Trips	257,895	50,737
Average Weekday Unlinked Trips	905	193
Annual Vehicle Revenue Hours	13,950	16,199
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	8	10
Average Fleet Age in Years	13.0	6.0
Vehicles Operated in Maximum Service	6	8
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	25%
Incidents	1	0
Patron Fatalities	0	0

Performance Measures

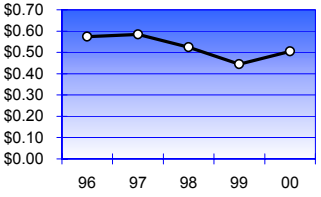
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.31	$2.33
Operating Expense per Vehicle Revenue Hour	$41.56	$35.46
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.51	$1.32
Operating Expense per Unlinked Passenger Trip	$2.25	$11.32
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.47	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	18.49	3.13

Bus

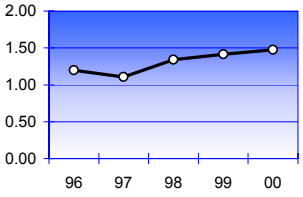
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

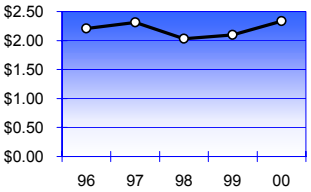


Passenger Trips per Vehicle Revenue Mile

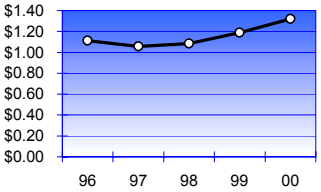


Demand Response

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



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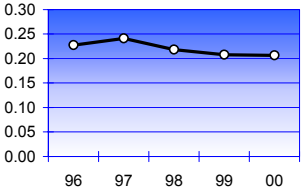

Data Source: 2000 National Transit Database

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