

# Greater Hartford Ridesharing Corporation, The Rideshare Company

ID Number: 1108  
 www.rideshare.com  
 35 Central Street  
 Windsor, CT 06095

Chief Executive Officer: Jonathan C. Colman,  
 President  
 (860)298-7000

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Vanpool
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**Urbanized Area (UZA) Statistics — 1990 Census**  
**Hartford–Middletown, CT**

Square Miles	241
Population	546,198
Population Ranking out of 405 UZAs	55
Other UZA's Served:	67, 71, 144, 159, 168, 195, 133

**Service Area Statistics**

Square Miles	5,009
Population	3,287,116

**Service Consumption**

Annual Passenger Miles	40,039,403 Q
Annual Unlinked Trips	0 N
Average Weekday Unlinked Trips	0 N
Average Saturday Unlinked Trips	0 N
Average Sunday Unlinked Trips	0 N

**Service Supplied**

Annual Vehicle Revenue Miles	5,004,925 Q
Annual Vehicle Revenue Hours	0 N
Vehicles Available for Maximum Service	285
Vehicles Operated in Maximum Service	228
Base Period Requirement	0

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Vanpool	228	0	Vanpool	\$1,717,390	\$0	\$1,717,390

**Fare Revenues Earned**

Directly Operated	\$1,430,106
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$1,430,106</b>

**Sources of Operating Funds Expended**

Passenger Fares	\$1,430,106
Local Funds	0
State Funds	100,385
Federal Assistance <sup>1</sup>	0
Other Funds	107,284
<b>Total Operating Funds Expended</b>	<b>\$1,637,775</b>

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$388,775
Materials and Supplies	492,964
Purchased Transportation	0
Other Operating Expenses	756,036
<b>Total Operating Expenses</b>	<b>\$1,637,775</b>

**Sources of Capital Funds Expended**

Reconciling Cash Expenditures	\$0
Local Funds	\$0
State Funds	0
Federal Assistance <sup>2</sup>	1,717,390
<b>Total Capital Funds Expended</b>	<b>\$1,717,390</b>

### Uses of Capital Funds

**Characteristics**

Operating Expense	\$1,637,775
Capital Funding	\$1,717,390
Annual Passenger Miles	40,039,403 Q
Annual Vehicle Revenue Miles	5,004,925 Q
Annual Unlinked Trips	0 N
Average Weekday Unlinked Trips	0 N
Annual Vehicle Revenue Hours	0 N
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	285
Average Fleet Age in Years	3.3
Vehicles Operated in Maximum Service	228
Peak to Base Ratio	N/A
Percent Spares	25%
Incidents	10
Patron Fatalities	0

### Performance Measures

**Service Efficiency**

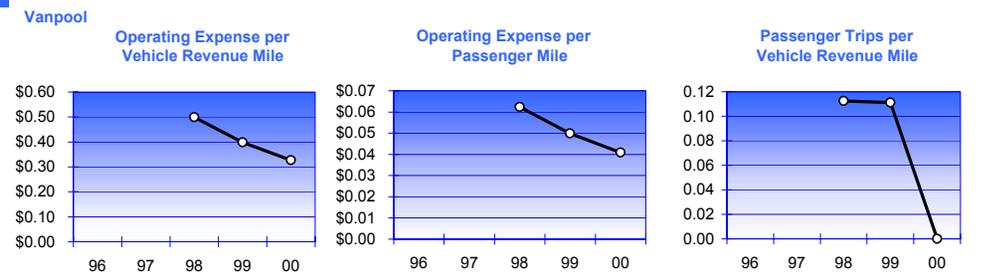
Operating Expense per Vehicle Revenue Mile	\$0.33 Q
Operating Expense per Vehicle Revenue Hour	\$0.00 N

**Cost Effectiveness**

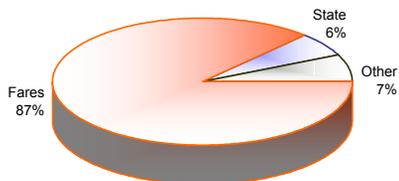
Operating Expense per Passenger Mile	\$0.04 Q
Operating Expense per Unlinked Passenger Trip	\$0.00 N

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	0.00 N
Unlinked Passenger Trips per Vehicle Revenue Hour	0.00 N



Sources of Operating Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.