

# Broome County Department of Public Transportation

ID Number: 2003

413 Old Mill Road  
Vestal, NY 13850

Chief Executive Officer: Jeffrey P. Kraham,  
Broome County Executive  
(607)763-4464

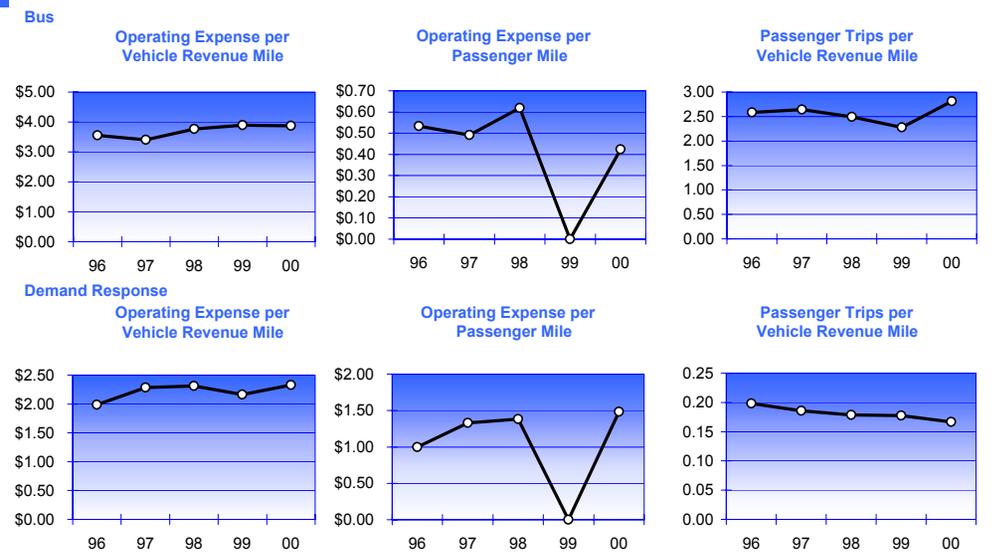
## System Wide Information

## Modal Information

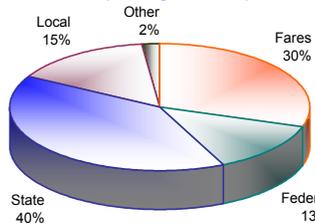
General Information	Financial Information	Characteristics	Demand Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>			
<b>Binghamton, NY</b>			
Square Miles	65		
Population	158,405		
Population Ranking out of 405 UZAs	156		
<b>Service Area Statistics</b>			
Square Miles	712		
Population	165,000		
<b>Service Consumption</b>			
Annual Passenger Miles	13,056,250		
Annual Unlinked Trips	3,843,526		
Average Weekday Unlinked Trips	14,035		
Average Saturday Unlinked Trips	5,088		
Average Sunday Unlinked Trips	0		
<b>Service Supplied</b>			
Annual Vehicle Revenue Miles	1,863,237		
Annual Vehicle Revenue Hours	133,851		
Vehicles Available for Maximum Service	65		
Vehicles Operated in Maximum Service	54		
Base Period Requirement	30		
<b>Vehicles Operated in Maximum Service</b>			
	<b>Directly Operated</b>	<b>Purchased Transportation</b>	
Bus	40	0	
Demand Response	5	9	
<b>Total</b>	<b>45</b>	<b>9</b>	
<b>Uses of Capital Funds</b>			
	<b>Rolling Stock</b>	<b>Facilities and Other</b>	
Bus	\$5,815,011	\$444,026	
Demand Response	0	0	
<b>Total</b>	<b>\$5,815,011</b>	<b>\$444,026</b>	<b>\$6,259,037</b>
<b>Fare Revenues Earned</b>			
Directly Operated	\$1,860,662		
Purchased Transportation	57,759		
<b>Total Fare Revenues Earned</b>	<b>\$1,918,421</b>		
<b>Sources of Operating Funds Expended</b>			
Passenger Fares	\$1,918,421		
Local Funds	968,861		
State Funds	2,559,132		
Federal Assistance <sup>1</sup>	822,200		
Other Funds	178,290		
<b>Total Operating Funds Expended</b>	<b>\$6,446,904</b>		
<b>Summary of Operating Expenses</b>			
Salaries, Wages and Benefits	\$4,558,326		
Materials and Supplies	632,220		
Purchased Transportation	770,094		
Other Operating Expenses	441,559		
<b>Total Operating Expenses</b>	<b>\$6,402,199</b>		
<b>Sources of Capital Funds Expended</b>			
Local Funds	\$306,893		
State Funds	1,935,433		
Federal Assistance <sup>2</sup>	4,016,711		
<b>Total Capital Funds Expended</b>	<b>\$6,259,037</b>		
<b>Reconciling Cash Expenditures</b>		\$44,705	
<b>Performance Measures</b>			
<b>Service Efficiency</b>			
Operating Expense per Vehicle Revenue Mile	\$3.87	\$2.33	
Operating Expense per Vehicle Revenue Hour	\$52.37	\$35.03	
<b>Cost Effectiveness</b>			
Operating Expense per Passenger Mile	\$0.42	\$1.48	
Operating Expense per Unlinked Passenger Trip	\$1.38	\$13.97	
<b>Service Effectiveness</b>			
Unlinked Passenger Trips per Vehicle Revenue Mile	2.81	0.17	
Unlinked Passenger Trips per Vehicle Revenue Hour	38.02	2.51	

	Bus	Response
Operating Expense	\$5,173,993	\$1,228,206
Capital Funding	\$6,259,037	\$0
Annual Passenger Miles	12,227,404	828,846
Annual Vehicle Revenue Miles	1,335,900	527,337
Annual Unlinked Trips	3,755,585	87,941
Average Weekday Unlinked Trips	13,697	338
Annual Vehicle Revenue Hours	98,792	35,059
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	47	18
Average Fleet Age in Years	2.9	2.3
Vehicles Operated in Maximum Service	40	14
Peak to Base Ratio	1.3	N/A
Percent Spares	18%	29%
Incidents	39	1
Patron Fatalities	0	0

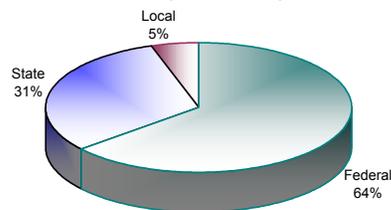
Vehicles Operated in Maximum Service		Uses of Capital Funds	
	<b>Directly Operated</b>	<b>Purchased Transportation</b>	
Bus	40	0	
Demand Response	5	9	
<b>Total</b>	<b>45</b>	<b>9</b>	
	<b>Rolling Stock</b>	<b>Facilities and Other</b>	
Bus	\$5,815,011	\$444,026	
Demand Response	0	0	
<b>Total</b>	<b>\$5,815,011</b>	<b>\$444,026</b>	<b>\$6,259,037</b>



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.