

# Niagara Frontier Transit Metro System, Inc. (NFT Metro)

ID Number: 2004  
 www.nfta.com  
 181 Ellicott Street, P.O. Box 5008  
 Buffalo, NY 14203

Chief Executive Officer: Lawrence M. Meckler,  
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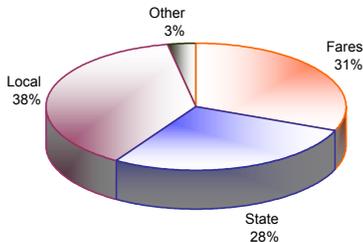
## System Wide Information

## Modal Information

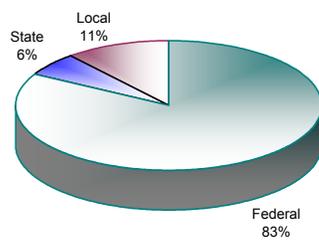
General Information		Financial Information		Characteristics		Light Rail		Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		Bus		Light Rail	
<b>Buffalo–Niagara Falls, NY</b>		Directly Operated		Capital Funding		\$55,325,830		\$14,516,015	
Square Miles	286	Purchased Transportation		\$10,388,553		\$1,725,956		\$0	
Population	954,332	<b>Total Fare Revenues Earned</b>		Annual Passenger Miles		69,198,526		15,438,446	
Population Ranking out of 405 UZAs	34	\$21,531,840		Annual Vehicle Revenue Miles		8,042,581		894,809	
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips		22,346,752		6,568,165	
Square Miles	1,575	Passenger Fares		Average Weekday Unlinked Trips		78,126		23,155	
Population	1,182,165	Local Funds		Annual Vehicle Revenue Hours		811,206		74,048	
<b>Service Consumption</b>		State Funds		Fixed Guideway Directional Route Miles		0.0		12.4	
Annual Passenger Miles	85,145,079	Federal Assistance <sup>1</sup>		Vehicles Available for Maximum Service		332		27	
Annual Unlinked Trips	28,964,189	Other Funds		Average Fleet Age in Years		7.4		15.9	
Average Weekday Unlinked Trips	101,455	<b>Total Operating Funds Expended</b>		Vehicles Operated in Maximum Service		276		23	
Average Saturday Unlinked Trips	44,995	\$68,970,284		Peak to Base Ratio		2.1		1.9	
Average Sunday Unlinked Trips	20,169	<b>Summary of Operating Expenses</b>		Percent Spares		20%		17%	
<b>Service Supplied</b>		Salaries, Wages and Benefits		Incidents		235		54	
Annual Vehicle Revenue Miles	9,445,497	Materials and Supplies		Patron Fatalities		0		0	
Annual Vehicle Revenue Hours	918,340	Purchased Transportation		<b>Performance Measures</b>		<b>Service Efficiency</b>		<b>Cost Effectiveness</b>	
Vehicles Available for Maximum Service	388	Other Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$6.88		\$16.22	
Vehicles Operated in Maximum Service	328	<b>Total Operating Expenses</b>		Operating Expense per Vehicle Revenue Hour		\$68.20		\$196.04	
Base Period Requirement	143	\$71,001,857		<b>Service Effectiveness</b>		Unlinked Passenger Trips per Vehicle Revenue Mile		2.78	
<b>Vehicles Operated in Maximum Service</b>		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Hour		27.55		88.70	
<b>Uses of Capital Funds</b>		\$2,833,346		Unlinked Passenger Trips per Vehicle Revenue Mile		7.34		0.10	
<b>Sources of Capital Funds Expended</b>		<b>Sources of Operating Expenses</b>		Unlinked Passenger Trips per Vehicle Revenue Hour		88.70		1.49	
Local Funds		Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile		\$0.80		\$0.94	
State Funds		Materials and Supplies		Operating Expense per Passenger Mile		\$2.48		\$2.21	
Federal Assistance <sup>2</sup>		Purchased Transportation		Operating Expense per Unlinked Passenger Trip		\$0.80		\$2.28	
<b>Total Capital Funds Expended</b>		Other Operating Expenses		Unlinked Passenger Trips per Vehicle Revenue Mile		2.78		7.34	
\$15,956,463		<b>Total Operating Expenses</b>		Unlinked Passenger Trips per Vehicle Revenue Hour		27.55		88.70	
		\$71,001,857		Unlinked Passenger Trips per Vehicle Revenue Hour		27.55		88.70	

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	276	0	Bus	\$5,311,120	\$5,077,433	\$10,388,553
Demand Response	22	7	Demand Response	0	0	0
Light Rail	23	0	Light Rail	0	1,725,956	1,725,956
<b>Total</b>	<b>321</b>	<b>7</b>	<b>Total</b>	<b>\$5,311,120</b>	<b>\$6,803,389</b>	<b>\$12,114,509</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

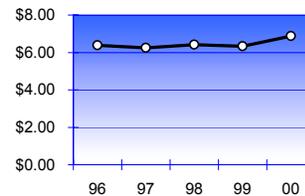


<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

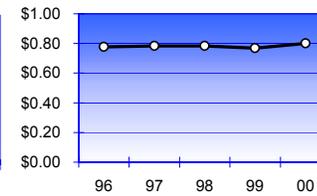
<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

### Bus

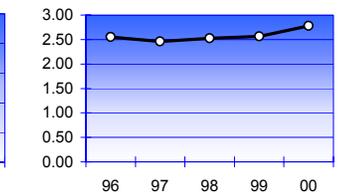
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

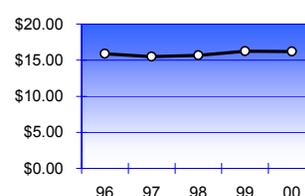


Passenger Trips per Vehicle Revenue Mile

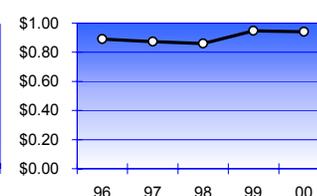


### Light Rail

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile

