

Port Authority Transit Corporation (PATCO)

ID Number: 2075
 www.drpa.org/patco
 2 Riverside Drive
 Camden, NJ 08101

Chief Executive Officer: Paul Drayton, Jr.,
 President
 (856)968-2000

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Heavy Rail
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Urbanized Area (UZA) Statistics — 1990 Census Philadelphia, PA--NJ

Square Miles	1,164
Population	4,222,211
Population Ranking out of 405 UZAs	4

Service Area Statistics

Square Miles	323
Population	743,886

Service Consumption

Annual Passenger Miles	93,220,498
Annual Unlinked Trips	10,581,143
Average Weekday Unlinked Trips	37,972
Average Saturday Unlinked Trips	11,782
Average Sunday Unlinked Trips	7,334

Service Supplied

Annual Vehicle Revenue Miles	4,097,782
Annual Vehicle Revenue Hours	141,303
Vehicles Available for Maximum Service	121
Vehicles Operated in Maximum Service	96
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	96	0

Fare Revenues Earned

Directly Operated	\$18,229,492
Purchased Transportation	0
Total Fare Revenues Earned	\$18,229,492

Sources of Operating Funds Expended

Passenger Fares	\$18,229,492
Local Funds	9,682,368
State Funds	0
Federal Assistance ¹	0
Other Funds	550,334
Total Operating Funds Expended	\$28,462,194

Summary of Operating Expenses

Salaries, Wages and Benefits	\$21,066,256
Materials and Supplies	1,611,457
Purchased Transportation	0
Other Operating Expenses	5,769,263
Total Operating Expenses	\$28,446,976

Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$15,218
Local Funds	\$740,985
State Funds	0
Federal Assistance ²	2,945,222
Total Capital Funds Expended	\$3,686,207

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	\$387,078	\$3,299,129	\$3,686,207

Characteristics

Operating Expense	\$28,446,976
Capital Funding	\$3,686,207
Annual Passenger Miles	93,220,498
Annual Vehicle Revenue Miles	4,097,782
Annual Unlinked Trips	10,581,143
Average Weekday Unlinked Trips	37,972
Annual Vehicle Revenue Hours	141,303
Fixed Guideway Directional Route Miles	31.5
Vehicles Available for Maximum Service	121
Average Fleet Age in Years	27.4
Vehicles Operated in Maximum Service	96
Peak to Base Ratio	8.0
Percent Spares	26%
Incidents	174
Patron Fatalities	0

Performance Measures

Service Efficiency

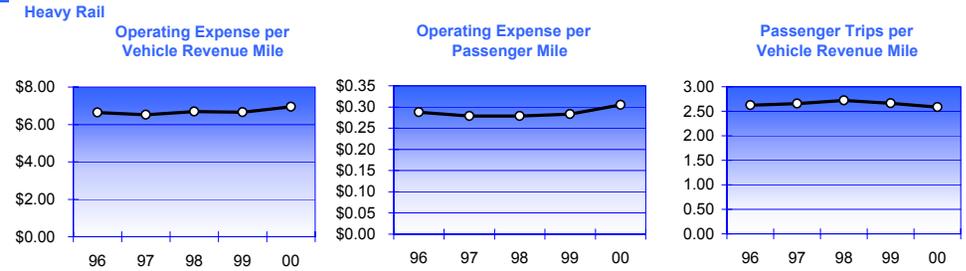
Operating Expense per Vehicle Revenue Mile	\$6.94
Operating Expense per Vehicle Revenue Hour	\$201.32

Cost Effectiveness

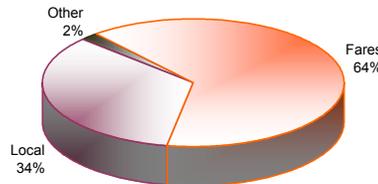
Operating Expense per Passenger Mile	\$0.31
Operating Expense per Unlinked Passenger Trip	\$2.69

Service Effectiveness

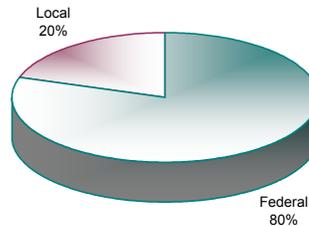
Unlinked Passenger Trips per Vehicle Revenue Mile	2.58
Unlinked Passenger Trips per Vehicle Revenue Hour	74.88



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.