New Jersey Transit Corporation (Consolidated) (NJTRANSIT)

ID Number: 2080
www.njtransit.com
NJ Transit Headquarters, One Penn Plaza, East
Newark, NJ 07105-2246

Chief Executive Officer: Jeffrey A. Warsh,
Executive Director
(973)491-7000

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1
Other UZA's Served:	4, 68, 89

Service Area Statistics

Square Miles	4,557
Population	7,495,000

Service Consumption

Annual Passenger Miles	2,238,005,876
Annual Unlinked Trips	218,609,688
Average Weekday Unlinked Trips	746,426
Average Saturday Unlinked Trips	331,618
Average Sunday Unlinked Trips	193,351

Service Supplied

Annual Vehicle Revenue Miles	123,472,827
Annual Vehicle Revenue Hours	6,426,070
Vehicles Available for Maximum Service	3,308
Vehicles Operated in Maximum Service	2,789
Base Period Requirement	1,167

Financial Information

Fare Revenues Earned

Directly Operated	$450,981,975
Purchased Transportation	9,846,803
Total Fare Revenues Earned	**$460,828,778**

Sources of Operating Funds Expended

Passenger Fares	$460,828,778
Local Funds	13,920,526
State Funds	406,789,288
Federal Assistance [1]	30,099,411
Other Funds	42,116,514
Total Operating Funds Expended	**$953,754,517**

Summary of Operating Expenses

Salaries, Wages and Benefits	$611,683,125
Materials and Supplies	121,938,654
Purchased Transportation	53,420,040
Other Operating Expenses	126,783,023
Total Operating Expenses	**$913,824,842**
Reconciling Cash Expenditures	$64,434,924

Sources of Capital Funds Expended

Local Funds	$35,683,829
State Funds	182,154,821
Federal Assistance [2]	282,489,405
Total Capital Funds Expended	**$500,328,055**

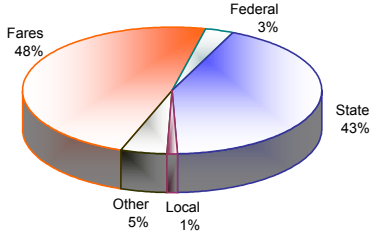
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,682	143
Commuter Rail	690	45
Demand Response	0	134
Vanpool	0	67
Light Rail	16	12
Total	**2,388**	**401**

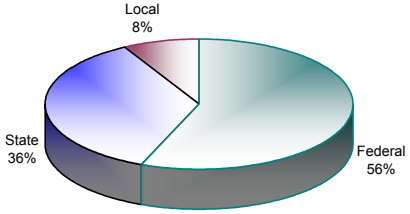
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$23,065,671	$8,312,865	$31,378,536
Commuter Rail	32,025,303	392,240,451	424,265,754
Demand Response	0	0	0
Vanpool	0	0	0
Light Rail	3,499,707	41,184,058	44,683,765
Total	**$58,590,681**	**$441,737,374**	**$500,328,055**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

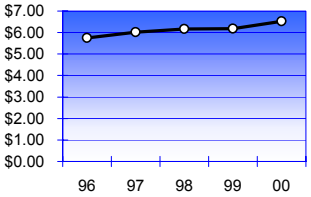
	Bus	Commuter Rail	Demand Response	Light Rail
Operating Expense	$465,096,172	$420,641,856	$13,738,438	$13,625,861
Capital Funding	$31,378,536	$424,265,754	$0	$44,683,765
Annual Passenger Miles	865,892,611	1,349,408,713	2,677,545	10,708,562
Annual Vehicle Revenue Miles	71,267,339	45,553,413	4,658,902	660,275
Annual Unlinked Trips	149,779,685	63,894,352	341,741	4,352,592
Average Weekday Unlinked Trips	512,221	212,037	1,169	20,045
Annual Vehicle Revenue Hours	4,719,427	1,340,089	272,157	57,434
Fixed Guideway Directional Route Miles	29.6	1091.4	N/A	22.1
Vehicles Available for Maximum Service	2,146	901	143	51
Average Fleet Age in Years	10.1	20.6	5.0	24.1
Vehicles Operated in Maximum Service	1,825	735	134	28
Peak to Base Ratio	2.1	2.1	N/A	1.9
Percent Spares	18%	23%	7%	82%
Incidents	938	64	18	15
Patron Fatalities	0	1	0	0

Performance Measures

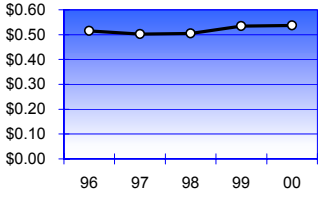
	Bus	Commuter Rail	Demand Response	Light Rail
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	$6.53	$9.23	$2.95	$20.64
Operating Expense per Vehicle Revenue Hour	$98.55	$313.89	$50.48	$237.24
Cost Effectiveness				
Operating Expense per Passenger Mile	$0.54	$0.31	$5.13	$1.27
Operating Expense per Unlinked Passenger Trip	$3.11	$6.58	$40.20	$3.13
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	2.10	1.40	0.07	6.59
Unlinked Passenger Trips per Vehicle Revenue Hour	31.74	47.68	1.26	75.78

Bus

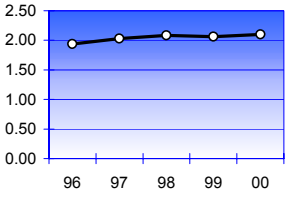
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

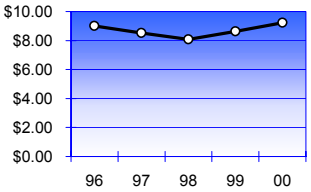


Passenger Trips per Vehicle Revenue Mile

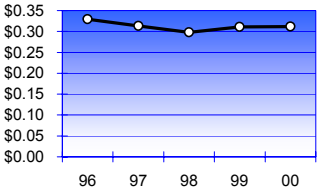


Commuter Rail

Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



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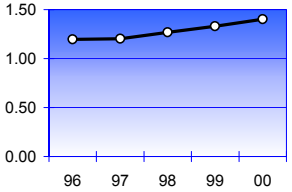

Data Source: 2000 National Transit Database

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