Transport of Rockland (TOR)

ID Number: 2084
www.co.rockland.ny.us
Robert L. Yeager Health Center, Building T
Pomona, NY 10970

Chief Executive Officer: James J. Yarmus, Commissioner
(845)364-2064

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	176
Population	274,812

Service Consumption

Annual Passenger Miles	12,980,718
Annual Unlinked Trips	1,906,126
Average Weekday Unlinked Trips	6,613
Average Saturday Unlinked Trips	3,000
Average Sunday Unlinked Trips	1,079

Service Supplied

Annual Vehicle Revenue Miles	1,609,920
Annual Vehicle Revenue Hours	80,739
Vehicles Available for Maximum Service	53
Vehicles Operated in Maximum Service	43
Base Period Requirement	22

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	1,287,781
Total Fare Revenues Earned	**$1,287,781**

Sources of Operating Funds Expended

Passenger Fares	$1,287,781
Local Funds	4,331,620
State Funds	1,313,268
Federal Assistance [1]	1,896,948
Other Funds	0
Total Operating Funds Expended	**$8,829,617**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	8,829,617
Other Operating Expenses	0
Total Operating Expenses	**$8,829,617**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$5,483,091
State Funds	1,313,268
Federal Assistance [2]	136,310
Total Capital Funds Expended	**$6,932,669**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	43

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$6,932,669	$6,932,669

Modal Information

Characteristics

	Bus
Operating Expense	$8,829,617
Capital Funding	$6,932,669
Annual Passenger Miles	12,980,718
Annual Vehicle Revenue Miles	1,609,920
Annual Unlinked Trips	1,906,126
Average Weekday Unlinked Trips	6,613
Annual Vehicle Revenue Hours	80,739
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	53
Average Fleet Age in Years	7.3
Vehicles Operated in Maximum Service	43
Peak to Base Ratio	2.0
Percent Spares	23%
Incidents	9
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$5.48
Operating Expense per Vehicle Revenue Hour	$109.36

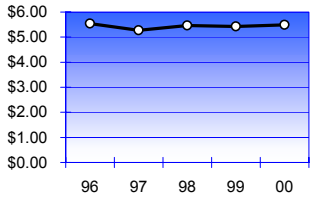
Cost Effectiveness

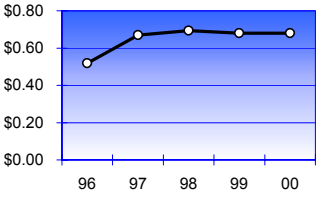
Operating Expense per Passenger Mile	$0.68
Operating Expense per Unlinked Passenger Trip	$4.63

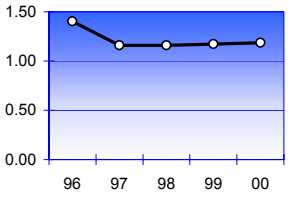
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.18
Unlinked Passenger Trips per Vehicle Revenue Hour	23.61

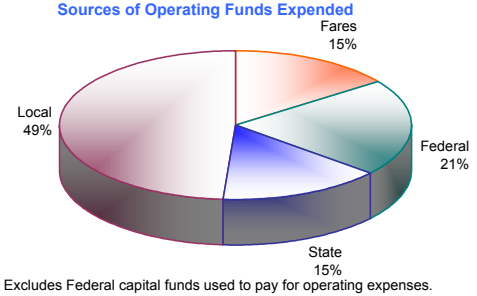
Bus



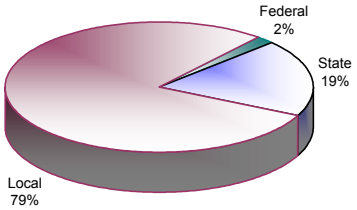




Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

9/24/2001 14:33