

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens

ID Number: 2086
 www.co.rockland.ny.us
 CITS- Trips Yeager Group Health Center, Building T, Sanatorium Road
 Pomona, NY 10970

Chief Executive Officer: James J. Yarmus, P.E.,
 Commissioner
 (845)364-2064

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
---------------------	-----------------------	-----------------	-----------------

Urbanized Area (UZA) Statistics — 1990 Census	
New York, NY—Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics	
Square Miles	176
Population	274,812

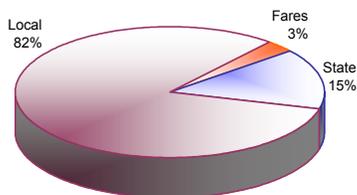
Service Consumption	
Annual Passenger Miles	355,423
Annual Unlinked Trips	56,279
Average Weekday Unlinked Trips	214
Average Saturday Unlinked Trips	33
Average Sunday Unlinked Trips	2

Service Supplied	
Annual Vehicle Revenue Miles	358,033
Annual Vehicle Revenue Hours	28,064
Vehicles Available for Maximum Service	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	0

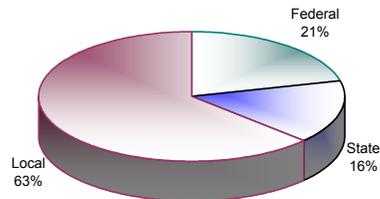
Vehicles Operated in Maximum Service	Uses of Capital Funds
--------------------------------------	-----------------------

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	13	0	Demand Response	\$97,168	\$1,347,145	\$1,444,313

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Operating Expense	\$1,486,256
Capital Funding	\$1,444,313
Annual Passenger Miles	355,423
Annual Vehicle Revenue Miles	358,033
Annual Unlinked Trips	56,279
Average Weekday Unlinked Trips	214
Annual Vehicle Revenue Hours	28,064
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	17
Average Fleet Age in Years	2.8
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	N/A
Percent Spares	31%
Incidents	4
Patron Fatalities	0

Performance Measures

Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$4.15
Operating Expense per Vehicle Revenue Hour	\$52.96

Cost Effectiveness	
Operating Expense per Passenger Mile	\$4.18
Operating Expense per Unlinked Passenger Trip	\$26.41

Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	2.01

