Port Authority Trans-Hudson Corporation (PATH)

ID Number: 2098
www.panynj.gov
Port Authority Trans-Hudson Corporation, One Path Plaza
Jersey City, NJ 07306

Chief Executive Officer: Michael DePallo,
Director/General Manager
(201)216-6199

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	343,585,290
Annual Unlinked Trips	82,264,978
Average Weekday Unlinked Trips	279,496
Average Saturday Unlinked Trips	116,368
Average Sunday Unlinked Trips	86,196

Service Supplied

Annual Vehicle Revenue Miles	13,429,432
Annual Vehicle Revenue Hours	719,517
Vehicles Available for Maximum Service	340
Vehicles Operated in Maximum Service	292
Base Period Requirement	127

Financial Information

Fare Revenues Earned

Directly Operated	$75,728,000
Purchased Transportation	5,041,000
Total Fare Revenues Earned	**$80,769,000**

Sources of Operating Funds Expended

Passenger Fares	$80,769,000
Local Funds	134,130,000
State Funds	0
Federal Assistance [1]	0
Other Funds	6,202,000
Total Operating Funds Expended	**$221,101,000**

Summary of Operating Expenses

Salaries, Wages and Benefits	$104,422,000
Materials and Supplies	11,531,000
Purchased Transportation	5,621,000
Other Operating Expenses	39,329,000
Total Operating Expenses	**$160,903,000**
Reconciling Cash Expenditures	$60,198,000

Sources of Capital Funds Expended

Local Funds	$49,501,000
State Funds	0
Federal Assistance [2]	0
Total Capital Funds Expended	**$49,501,000**

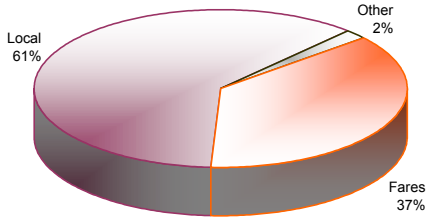
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	288	0
Ferry Boat	0	4
Total	**288**	**4**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	$0	$48,168,000	$48,168,000
Ferry Boat	0	1,333,000	1,333,000
Total	**$0**	**$49,501,000**	**$49,501,000**

Sources of Operating Funds Expended



Modal Information

Characteristics

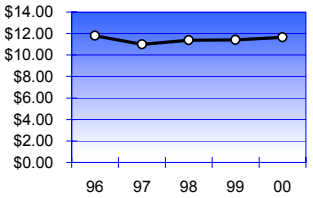
	Heavy Rail	Ferry Boat
Operating Expense	$155,282,000	$5,621,000
Capital Funding	$48,168,000	$1,333,000
Annual Passenger Miles	339,529,995	4,055,295
Annual Vehicle Revenue Miles	13,337,811	91,621
Annual Unlinked Trips	79,879,523	2,385,455
Average Weekday Unlinked Trips	270,623	8,873
Annual Vehicle Revenue Hours	709,262	10,255
Fixed Guideway Directional Route Miles	28.6	3.4
Vehicles Available for Maximum Service	335	5
Average Fleet Age in Years	27.8	10.4
Vehicles Operated in Maximum Service	288	4
Peak to Base Ratio	2.3	2.0
Percent Spares	16%	25%
Incidents	179	0
Patron Fatalities	0	0

Performance Measures

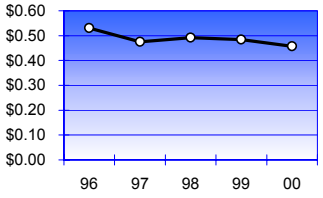
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$11.64	$61.35
Operating Expense per Vehicle Revenue Hour	$218.93	$548.12
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.46	$1.39
Operating Expense per Unlinked Passenger Trip	$1.94	$2.36
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	5.99	26.04
Unlinked Passenger Trips per Vehicle Revenue Hour	112.62	232.61

Heavy Rail

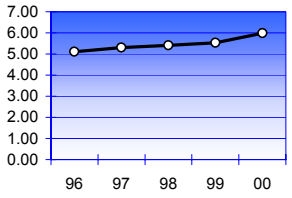
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

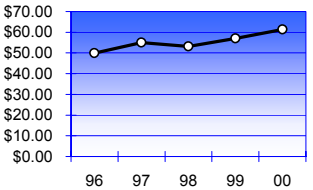


Passenger Trips per Vehicle Revenue Mile

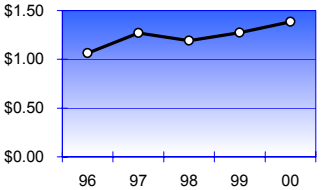


Ferry Boat

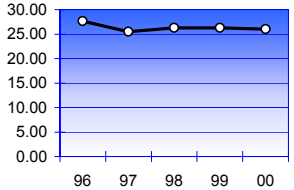
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database

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[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.