

Long Island Rail Road (MTA-LIRR)

ID Number: 2100
 www.mta.nyc.ny.us/lirr/
 Jamaica Station
 Jamaica, NY 11435

Chief Executive Officer: Kenneth Bauer,
 President
 (718)558-8252

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Commuter Rail
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Urbanized Area (UZA) Statistics — 1990 Census
New York, NY—Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,380,561,987
Annual Unlinked Trips	105,148,000
Average Weekday Unlinked Trips	355,000
Average Saturday Unlinked Trips	139,000
Average Sunday Unlinked Trips	129,000

Service Supplied

Annual Vehicle Revenue Miles	56,741,509
Annual Vehicle Revenue Hours	2,982,653
Vehicles Available for Maximum Service	1,096
Vehicles Operated in Maximum Service	954
Base Period Requirement	665

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	954	0	Commuter Rail	\$143,557,378	\$264,211,234	\$407,768,612

Fare Revenues Earned

Directly Operated	\$355,287,742
Purchased Transportation	0
Total Fare Revenues Earned	\$355,287,742

Sources of Operating Funds Expended

Passenger Fares	\$355,287,742
Local Funds	87,332,708
State Funds	235,321,274
Federal Assistance ¹	0
Other Funds	24,749,423
Total Operating Funds Expended	\$702,691,147

Summary of Operating Expenses

Salaries, Wages and Benefits	\$619,775,055
Materials and Supplies	71,820,663
Purchased Transportation	0
Other Operating Expenses	4,400,842
Total Operating Expenses	\$695,996,560

Sources of Capital Funds Expended

Local Funds	\$294,668,160
State Funds	0
Federal Assistance ²	113,100,452
Total Capital Funds Expended	\$407,768,612

Uses of Capital Funds

Characteristics

Operating Expense	\$695,996,560
Capital Funding	\$407,768,612
Annual Passenger Miles	2,380,561,987
Annual Vehicle Revenue Miles	56,741,509
Annual Unlinked Trips	105,148,000
Average Weekday Unlinked Trips	355,000
Annual Vehicle Revenue Hours	2,982,653
Fixed Guideway Directional Route Miles	638.2
Vehicles Available for Maximum Service	1096
Average Fleet Age in Years	22.8
Vehicles Operated in Maximum Service	954
Peak to Base Ratio	1.4
Percent Spares	15%
Incidents	346
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$12.27
Operating Expense per Vehicle Revenue Hour	\$233.35

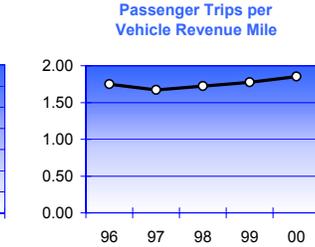
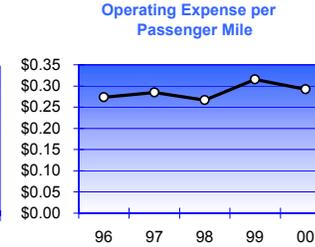
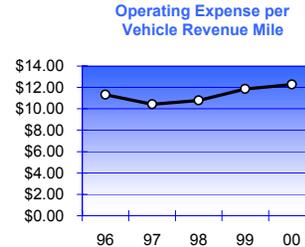
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.29
Operating Expense per Unlinked Passenger Trip	\$6.62

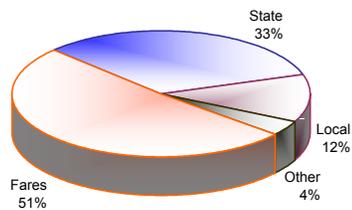
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.85
Unlinked Passenger Trips per Vehicle Revenue Hour	35.25

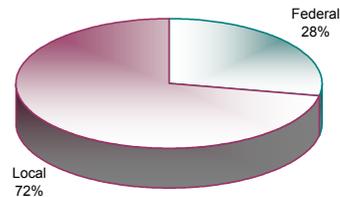
Commuter Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.