Academy Lines, Inc.

ID Number: 2122
www.academybus.com
c/o NJ Transit, One Penn Plaza, East
Newark, NJ 07105-2246

Chief Executive Officer: Frank Tedesco,
President
(973)491-7839

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	214,191,841
Annual Unlinked Trips	3,500,911
Average Weekday Unlinked Trips	12,422
Average Saturday Unlinked Trips	2,825
Average Sunday Unlinked Trips	2,097

Service Supplied

Annual Vehicle Revenue Miles	7,679,651
Annual Vehicle Revenue Hours	324,931
Vehicles Available for Maximum Service	226
Vehicles Operated in Maximum Service	215
Base Period Requirement	61

Financial Information

Fare Revenues Earned

Directly Operated	$21,888,419
Purchased Transportation	0
Total Fare Revenues Earned	**$21,888,419**

Sources of Operating Funds Expended

Passenger Fares	$21,888,419
Local Funds	0
State Funds	0
Federal Assistance [1]	0
Other Funds	5,427,032
Total Operating Funds Expended	**$27,315,451**

Summary of Operating Expenses

Salaries, Wages and Benefits	$16,238,779
Materials and Supplies	5,390,811
Purchased Transportation	0
Other Operating Expenses	6,507,643
Total Operating Expenses	**$28,137,233**
Reconciling Cash Expenditures	($821,782)

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance [2]	0
Total Capital Funds Expended	**$0**

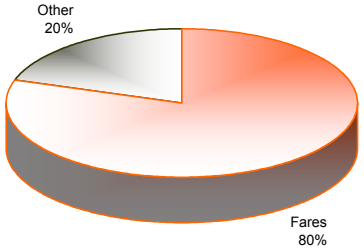
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	215	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Sources of Operating Funds Expended



Modal Information

Characteristics

	Bus
Operating Expense	$28,137,233
Capital Funding	$0
Annual Passenger Miles	214,191,841
Annual Vehicle Revenue Miles	7,679,651
Annual Unlinked Trips	3,500,911
Average Weekday Unlinked Trips	12,422
Annual Vehicle Revenue Hours	324,931
Fixed Guideway Directional Route Miles	3.1
Vehicles Available for Maximum Service	226
Average Fleet Age in Years	15.5
Vehicles Operated in Maximum Service	215
Peak to Base Ratio	3.5
Percent Spares	5%
Incidents	210
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$3.66
Operating Expense per Vehicle Revenue Hour	$86.59

Cost Effectiveness

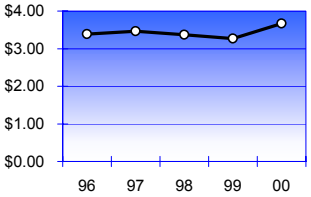
Operating Expense per Passenger Mile	$0.13
Operating Expense per Unlinked Passenger Trip	$8.04

Service Effectiveness

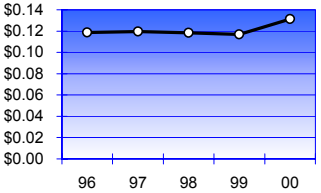
Unlinked Passenger Trips per Vehicle Revenue Mile	0.46
Unlinked Passenger Trips per Vehicle Revenue Hour	10.77

Bus

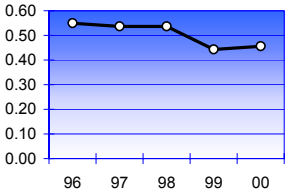
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
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