

T-Tran

ID Number: 2158

1 Progressive Drive
Horseheads, NY 14845-1029

Chief Executive Officer: Bradley A. Thomas,
CEO
(607)796-0238

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census
Binghamton, NY

Square Miles	65
Population	158,405
Population Ranking out of 405 UZAs	156

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	397,985
Total Fare Revenues Earned	\$397,985

Characteristics

Operating Expense	\$393,727
Capital Funding	\$0
Annual Passenger Miles	164,084
Annual Vehicle Revenue Miles	310,388
Annual Unlinked Trips	34,290
Average Weekday Unlinked Trips	135
Annual Vehicle Revenue Hours	10,160
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	9
Average Fleet Age in Years	3.8
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	13%
Incidents	0
Patron Fatalities	0

	Bus	Response
Operating Expense	\$393,727	\$590,589
Capital Funding	\$0	\$0
Annual Passenger Miles	164,084	109,220
Annual Vehicle Revenue Miles	310,388	141,478
Annual Unlinked Trips	34,290	23,114
Average Weekday Unlinked Trips	135	91
Annual Vehicle Revenue Hours	10,160	11,938
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	9	9
Average Fleet Age in Years	3.8	2.2
Vehicles Operated in Maximum Service	8	8
Peak to Base Ratio	1.0	N/A
Percent Spares	13%	13%
Incidents	0	0
Patron Fatalities	0	0

Service Area Statistics

Square Miles	65
Population	52,337

Sources of Operating Funds Expended

Passenger Fares	\$397,985
Local Funds	81,320
State Funds	433,535
Federal Assistance ¹	113,160
Other Funds	0
Total Operating Funds Expended	\$1,026,000

Performance Measures

Service Consumption

Annual Passenger Miles	273,304
Annual Unlinked Trips	57,404
Average Weekday Unlinked Trips	226
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	984,316
Other Operating Expenses	0
Total Operating Expenses	\$984,316

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.27	\$4.17
Operating Expense per Vehicle Revenue Hour	\$38.75	\$49.47

Service Supplied

Annual Vehicle Revenue Miles	451,866
Annual Vehicle Revenue Hours	22,098
Vehicles Available for Maximum Service	18
Vehicles Operated in Maximum Service	16
Base Period Requirement	8

Reconciling Cash Expenditures

	\$34,964
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Cost Effectiveness

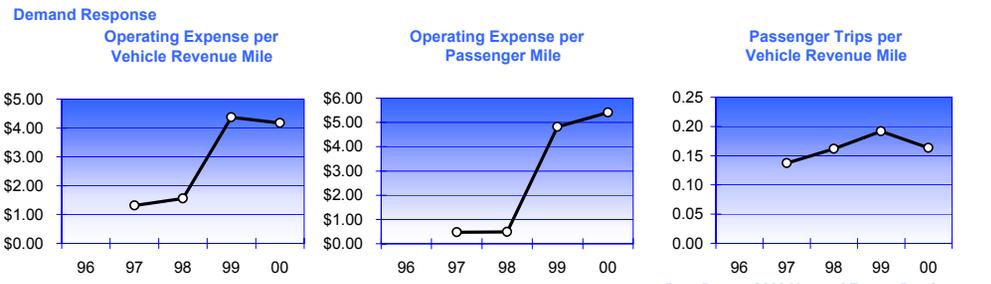
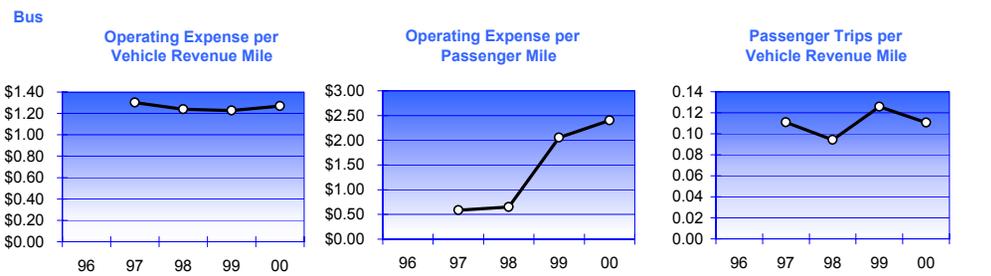
Operating Expense per Passenger Mile	\$2.40	\$5.41
Operating Expense per Unlinked Passenger Trip	\$11.48	\$25.55

Vehicles Operated in Maximum Service

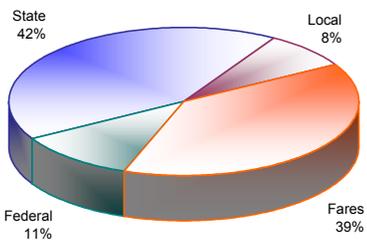
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	8	\$0	\$0	\$0
Demand Response	0	8	0	0	0
Total	0	16	\$0	\$0	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.