# Community Transit, Inc.

ID Number: 2160
www.communitybus.com
c/o NJ Transit, One Penn Plaza, East
Newark, NJ 07105

Chief Executive Officer: Robert Hull,
President
(973)491-7839

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics — 1990 Census**

| | |
|---|---|
| **New York, NY--Northeastern NJ** | |
| Square Miles | 2,967 |
| Population | 16,044,012 |
| Population Ranking out of 405 UZAs | 1 |

**Service Area Statistics**

| | |
|---|---|
| Square Miles | 2,898 |
| Population | 5,443 |

**Service Consumption**

| | |
|---|---|
| Annual Passenger Miles | 15,960,220 |
| Annual Unlinked Trips | 661,140 |
| Average Weekday Unlinked Trips | 2,308 |
| Average Saturday Unlinked Trips | 712 |
| Average Sunday Unlinked Trips | 658 |

**Service Supplied**

| | |
|---|---|
| Annual Vehicle Revenue Miles | 949,787 |
| Annual Vehicle Revenue Hours | 66,361 |
| Vehicles Available for Maximum Service | 23 |
| Vehicles Operated in Maximum Service | 21 |
| Base Period Requirement | 9 |

### Financial Information

**Fare Revenues Earned**

| | |
|---|---|
| Directly Operated | $3,113,361 |
| Purchased Transportation | 0 |
| **Total Fare Revenues Earned** | **$3,113,361** |

**Sources of Operating Funds Expended**

| | |
|---|---|
| Passenger Fares | $3,113,361 |
| Local Funds | 0 |
| State Funds | 0 |
| Federal Assistance [1] | 0 |
| Other Funds | 48,638 |
| **Total Operating Funds Expended** | **$3,161,999** |

**Summary of Operating Expenses**

| | |
|---|---|
| Salaries, Wages and Benefits | $1,663,395 |
| Materials and Supplies | 542,311 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 786,101 |
| **Total Operating Expenses** | **$2,991,807** |
| Reconciling Cash Expenditures | $170,192 |

**Sources of Capital Funds Expended**

| | |
|---|---|
| Local Funds | $0 |
| State Funds | 0 |
| Federal Assistance [2] | 0 |
| **Total Capital Funds Expended** | **$0** |

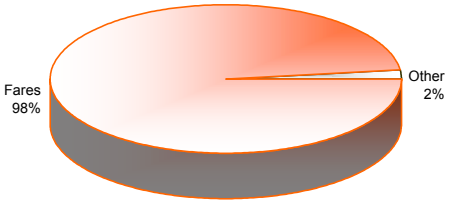
### Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|---|---|---|
| Bus | 21 | 0 |

### Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|---|---|---|---|
| Bus | $0 | $0 | $0 |

**Sources of Operating Funds Expended**




## Modal Information

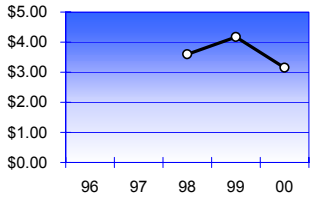
### Characteristics

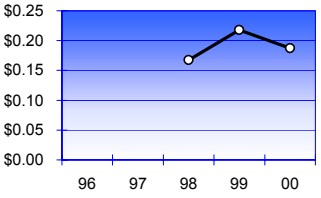
| | Bus |
|---|---|
| Operating Expense | $2,991,807 |
| Capital Funding | $0 |
| Annual Passenger Miles | 15,960,220 |
| Annual Vehicle Revenue Miles | 949,787 |
| Annual Unlinked Trips | 661,140 |
| Average Weekday Unlinked Trips | 2,308 |
| Annual Vehicle Revenue Hours | 66,361 |
| Fixed Guideway Directional Route Miles | 0.0 |
| Vehicles Available for Maximum Service | 23 |
| Average Fleet Age in Years | 13.9 |
| Vehicles Operated in Maximum Service | 21 |
| Peak to Base Ratio | 2.3 |
| Percent Spares | 10% |
| Incidents | 77 |
| Patron Fatalities | 0 |

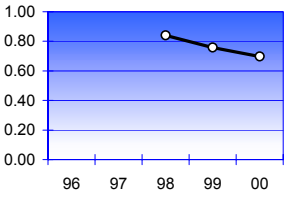
### Performance Measures

| | |
|---|---|
| **Service Efficiency** | |
| Operating Expense per Vehicle Revenue Mile | $3.15 |
| Operating Expense per Vehicle Revenue Hour | $45.08 |
| **Cost Effectiveness** | |
| Operating Expense per Passenger Mile | $0.19 |
| Operating Expense per Unlinked Passenger Trip | $4.53 |
| **Service Effectiveness** | |
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.70 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 9.96 |

**Bus**




[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

*Data Source: 2000 National Transit Database*

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