Trans-Hudson Express

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c/o NJ Transit, One Penn Plaza, East
Newark, NJ 07105

Chief Executive Officer: Gary Mariano,
General Manager
(973)491-7839

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZAs	1

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	20,610,208
Annual Unlinked Trips	4,440,310
Average Weekday Unlinked Trips	14,431
Average Saturday Unlinked Trips	8,027
Average Sunday Unlinked Trips	5,665

Service Supplied

Annual Vehicle Revenue Miles	1,266,196
Annual Vehicle Revenue Hours	115,032
Vehicles Available for Maximum Service	57
Vehicles Operated in Maximum Service	47
Base Period Requirement	15

Financial Information

Fare Revenues Earned

Directly Operated	$6,584,406
Purchased Transportation	0
Total Fare Revenues Earned	**$6,584,406**

Sources of Operating Funds Expended

Passenger Fares	$6,584,406
Local Funds	0
State Funds	0
Federal Assistance [1]	0
Other Funds	0
Total Operating Funds Expended	**$6,584,406**

Summary of Operating Expenses

Salaries, Wages and Benefits	$3,525,697
Materials and Supplies	1,006,778
Purchased Transportation	0
Other Operating Expenses	845,996
Total Operating Expenses	**$5,378,471**
Reconciling Cash Expenditures	$1,205,935

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance [2]	0
Total Capital Funds Expended	**$0**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	47	0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Modal Information

Characteristics

	Bus
Operating Expense	$5,378,471
Capital Funding	$0
Annual Passenger Miles	20,610,208
Annual Vehicle Revenue Miles	1,266,196
Annual Unlinked Trips	4,440,310
Average Weekday Unlinked Trips	14,431
Annual Vehicle Revenue Hours	115,032
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	57
Average Fleet Age in Years	13.7
Vehicles Operated in Maximum Service	47
Peak to Base Ratio	3.1
Percent Spares	21%
Incidents	88
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$4.25
Operating Expense per Vehicle Revenue Hour	$46.76

Cost Effectiveness

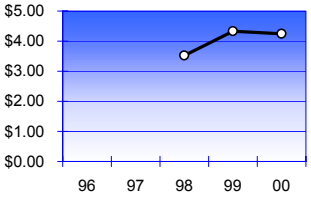
Operating Expense per Passenger Mile	$0.26
Operating Expense per Unlinked Passenger Trip	$1.21

Service Effectiveness

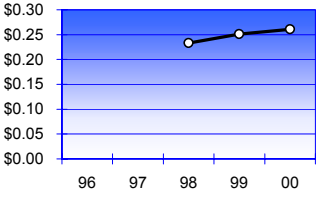
Unlinked Passenger Trips per Vehicle Revenue Mile	3.51
Unlinked Passenger Trips per Vehicle Revenue Hour	38.60

Bus

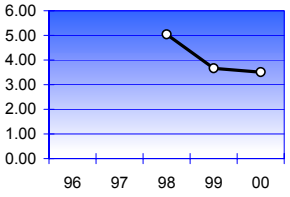
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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