Greater Lynchburg Transit Company (GLTC)

ID Number: 3008

1301 Kemper Street, P.O. Box 797
Lynchburg, VA 24505

Chief Executive Officer: Michael J. Carroll,
General Manager
(804)847-5311

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Lynchburg, VA	
Square Miles	103
Population	98,138
Population Ranking out of 405 UZAs	229

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	6,089,876
Annual Unlinked Trips	1,101,547
Average Weekday Unlinked Trips	3,660
Average Saturday Unlinked Trips	2,928
Average Sunday Unlinked Trips	285

Service Supplied

Annual Vehicle Revenue Miles	946,078
Annual Vehicle Revenue Hours	65,119
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	19
Base Period Requirement	14

Financial Information

Fare Revenues Earned

Directly Operated	$777,366
Purchased Transportation	0
Total Fare Revenues Earned	**$777,366**

Sources of Operating Funds Expended

Passenger Fares	$777,366
Local Funds	534,618
State Funds	586,809
Federal Assistance [1]	812,239
Other Funds	120,263
Total Operating Funds Expended	**$2,831,295**

Summary of Operating Expenses

Salaries, Wages and Benefits	$1,804,921
Materials and Supplies	454,800
Purchased Transportation	0
Other Operating Expenses	571,575
Total Operating Expenses	**$2,831,296** Q
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$23,965
State Funds	15,905
Federal Assistance [2]	159,479
Total Capital Funds Expended	**$199,349**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	2	0
Total	**19**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$199,349	$199,349
Demand Response	0	0	0
Total	**$0**	**$199,349**	**$199,349**

Modal Information

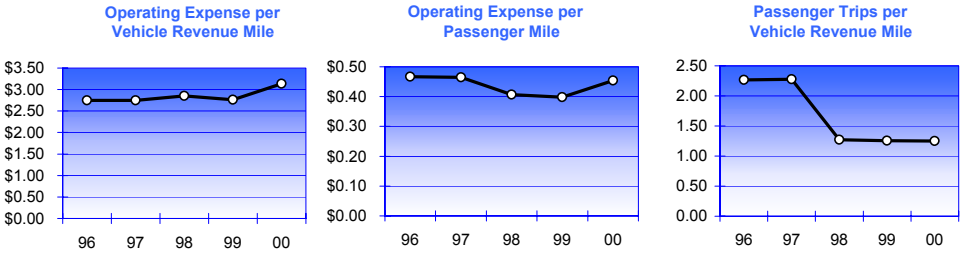
Characteristics

	Bus	Demand Response
Operating Expense	$2,732,879 Q	$98,417
Capital Funding	$199,349	$0
Annual Passenger Miles	6,015,835	74,041
Annual Vehicle Revenue Miles	872,037	74,041
Annual Unlinked Trips	1,090,209	11,338
Average Weekday Unlinked Trips	3,619	41
Annual Vehicle Revenue Hours	61,311	3,808
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	24	4
Average Fleet Age in Years	6.2	4.0
Vehicles Operated in Maximum Service	17	2
Peak to Base Ratio	1.2	N/A
Percent Spares	41%	100%
Incidents	9	0
Patron Fatalities	0	0

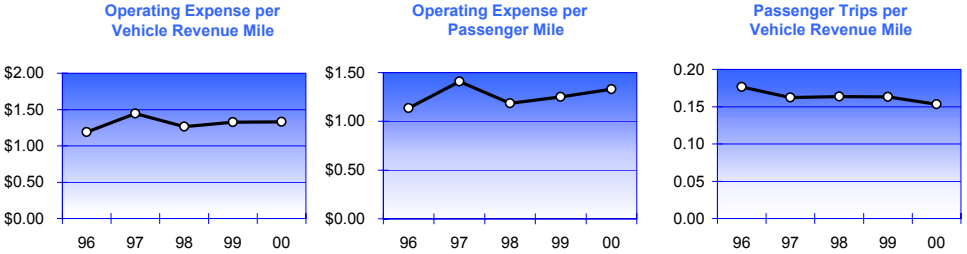
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.13 Q	$1.33
Operating Expense per Vehicle Revenue Hour	$44.57 Q	$25.84
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.45 Q	$1.33
Operating Expense per Unlinked Passenger Trip	$2.51 Q	$8.68
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.25	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	17.78	2.98

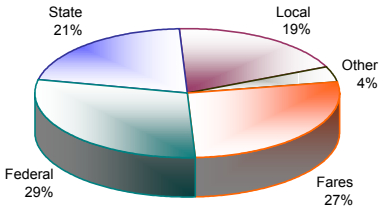
Bus



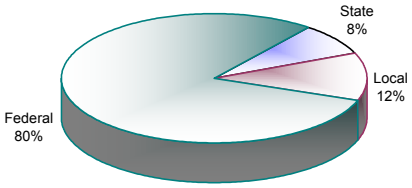
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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