

Petersburg Area Transit (PAT)

ID Number: 3009
 www.petersburg-va.org
 City Hall
 Petersburg, VA 23803

Chief Executive Officer: B. David Canada,
 City Manager
 (804)733-2301

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census
Petersburg, VA

Square Miles	67
Population	103,526
Population Ranking out of 405 UZAs	220

Service Area Statistics

Square Miles	7
Population	37,000

Service Consumption

Annual Passenger Miles	1,313,701 Q
Annual Unlinked Trips	525,881 Q
Average Weekday Unlinked Trips	1,871
Average Saturday Unlinked Trips	938
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	426,946 Q
Annual Vehicle Revenue Hours	31,076
Vehicles Available for Maximum Service	14
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	2
Total	10	2

Fare Revenues Earned

Directly Operated	\$0 N
Purchased Transportation	5,627
Total Fare Revenues Earned	\$5,627 Q

Sources of Operating Funds Expended

Passenger Fares	\$299,090
Local Funds	320,795
State Funds	226,240
Federal Assistance ¹	437,793
Other Funds	9,401
Total Operating Funds Expended	\$1,293,319 Q

Summary of Operating Expenses

Salaries, Wages and Benefits	\$738,120 Q
Materials and Supplies	401,915
Purchased Transportation	64,464
Other Operating Expenses	170,833
Total Operating Expenses	\$1,375,332 Q

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$6,660
State Funds	5,436
Federal Assistance ²	48,384
Total Capital Funds Expended	\$60,480 Q

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$48,384	\$48,384
Demand Response	0	0	0
Total	\$0	\$48,384	\$48,384

Characteristics

Operating Expense	\$1,310,868 Q
Capital Funding	\$48,384
Annual Passenger Miles	1,282,791 Q
Annual Vehicle Revenue Miles	391,912 Q
Annual Unlinked Trips	513,106 Q
Average Weekday Unlinked Trips	1,826
Annual Vehicle Revenue Hours	26,632
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	12
Average Fleet Age in Years	7.2
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.3
Percent Spares	20%
Incidents	21
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.34 Q
Operating Expense per Vehicle Revenue Hour	\$49.22 Q

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.02 Q
Operating Expense per Unlinked Passenger Trip	\$2.55 Q

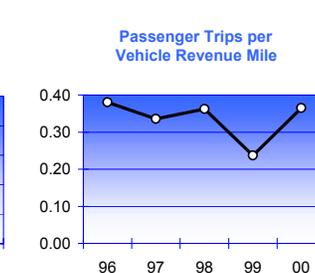
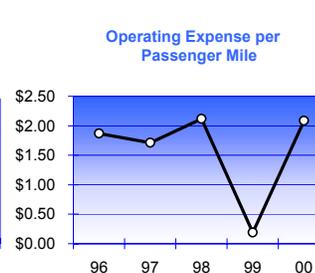
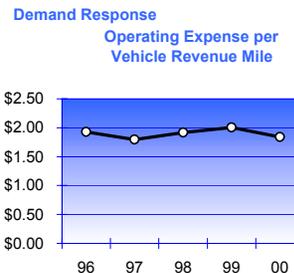
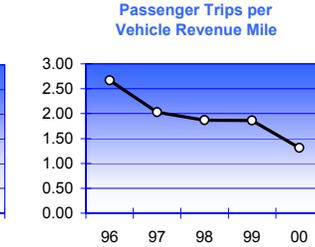
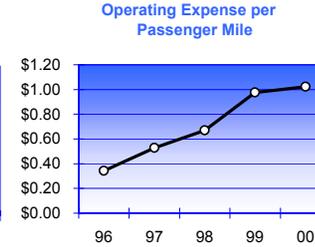
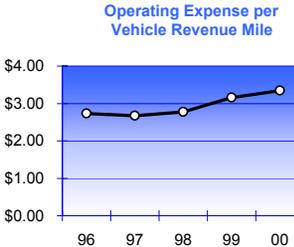
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.31 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	19.27 Q

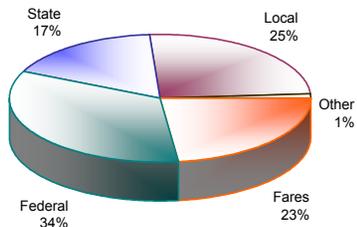
Demand Response

	Bus	Response
Annual Vehicle Revenue Miles	\$1,310,868 Q	\$64,464 Q
Annual Passenger Miles	\$48,384	\$0
Annual Vehicle Revenue Miles	1,282,791 Q	30,910 Q
Annual Unlinked Trips	391,912 Q	35,034 Q
Average Weekday Unlinked Trips	513,106 Q	12,775 Q
Annual Vehicle Revenue Hours	1,826	45
Fixed Guideway Directional Route Miles	26,632	4,444
Vehicles Available for Maximum Service	0.0	N/A
Average Fleet Age in Years	12	2
Vehicles Operated in Maximum Service	7.2	7.7
Peak to Base Ratio	10	2
Percent Spares	1.3	N/A
Incidents	20%	0%
Patron Fatalities	21	0
	0	0

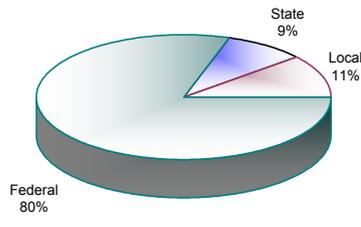
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.