

Berks Area Reading Transportation Authority (BARTA)

ID Number: 3024

1700 North 11th Street
Reading, PA 19604

Chief Executive Officer: Dennis D. Louwerse,
Executive Director
(610)921-0601

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
---------------------	-----------------------	-----------------	--------

Urbanized Area (UZA) Statistics — 1990 Census
Reading, PA

Square Miles	60
Population	186,267
Population Ranking out of 405 UZAs	135

Service Area Statistics

Square Miles	52
Population	186,267

Service Consumption

Annual Passenger Miles	7,225,775
Annual Unlinked Trips	3,172,730
Average Weekday Unlinked Trips	11,085
Average Saturday Unlinked Trips	6,232
Average Sunday Unlinked Trips	381

Service Supplied

Annual Vehicle Revenue Miles	1,842,763
Annual Vehicle Revenue Hours	148,179
Vehicles Available for Maximum Service	121
Vehicles Operated in Maximum Service	87
Base Period Requirement	22

Fare Revenues Earned

Directly Operated	\$2,469,374
Purchased Transportation	37,918
Total Fare Revenues Earned	\$2,507,292

Sources of Operating Funds Expended

Passenger Fares	\$2,505,292
Local Funds	280,250
State Funds	2,178,848
Federal Assistance ¹	2,089,480
Other Funds	352,201
Total Operating Funds Expended	\$7,406,071

Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,883,828
Materials and Supplies	936,738
Purchased Transportation	361,535
Other Operating Expenses	506,808
Total Operating Expenses	\$7,688,909

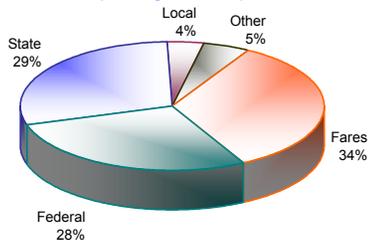
Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$0
Local Funds	\$17,827
State Funds	1,324,225
Federal Assistance ²	1,098,216
Total Capital Funds Expended	\$2,440,268

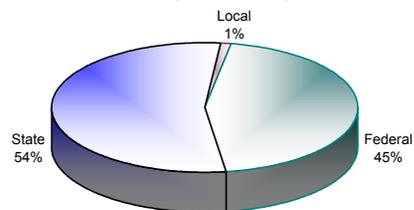
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	35	0	\$0	\$1,078,253	\$1,078,253
Demand Response	30	22	1,079,177	0	1,079,177
Total	65	22	\$1,079,177	\$1,078,253	\$2,157,430

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Characteristics

Operating Expense	\$5,687,690
Capital Funding	\$1,078,253
Annual Passenger Miles	6,102,685
Annual Vehicle Revenue Miles	1,304,348
Annual Unlinked Trips	2,991,545
Average Weekday Unlinked Trips	10,380
Annual Vehicle Revenue Hours	103,718
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	37
Average Fleet Age in Years	9.1
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	1.6
Percent Spares	6%
Incidents	10
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.36	\$3.72
Operating Expense per Vehicle Revenue Hour	\$54.84	\$45.01

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.93	\$1.78
Operating Expense per Unlinked Passenger Trip	\$1.90	\$11.05

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.29	0.34
Unlinked Passenger Trips per Vehicle Revenue Hour	28.84	4.08

