County of Lackawanna Transit System (COLTS)

ID Number: 3025
www.coltsbus.com
North South Road
Scranton, PA 18504

Chief Executive Officer: Colin J. Holmes,
Acting Executive Director
(570)346-2061

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Scranton--Wilkes-Barre, PA	
Square Miles	201
Population	388,225
Population Ranking out of 405 UZAs	75

Service Area Statistics

Square Miles	164
Population	209,243

Service Consumption

Annual Passenger Miles	6,693,938
Annual Unlinked Trips	1,577,641
Average Weekday Unlinked Trips	5,499
Average Saturday Unlinked Trips	3,068
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,134,631
Annual Vehicle Revenue Hours	88,449
Vehicles Available for Maximum Service	44
Vehicles Operated in Maximum Service	34
Base Period Requirement	29

Financial Information

Fare Revenues Earned

Directly Operated	$720,992
Purchased Transportation	31,539
Total Fare Revenues Earned	**$752,531**

Sources of Operating Funds Expended

Passenger Fares	$752,531
Local Funds	381,824
State Funds	2,806,996
Federal Assistance [1]	25,197
Other Funds	141,280
Total Operating Funds Expended	**$4,107,828**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,957,902
Materials and Supplies	388,503
Purchased Transportation	414,238
Other Operating Expenses	347,185
Total Operating Expenses	**$4,107,828**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$113,595
State Funds	547,472
Federal Assistance [2]	2,602,515
Total Capital Funds Expended	**$3,263,582**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	4
Demand Response	0	5
Total	**25**	**9**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$3,134,705	$128,877	$3,263,582
Demand Response	0	0	0
Total	**$3,134,705**	**$128,877**	**$3,263,582**

Modal Information

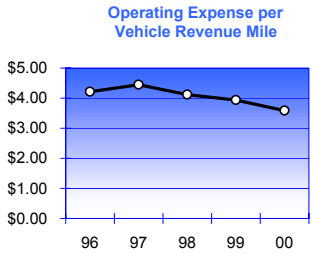
Characteristics

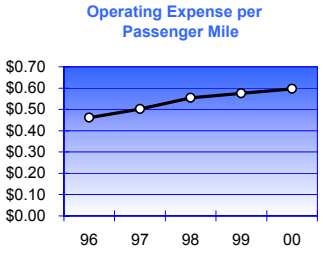
	Bus	Demand Response
Operating Expense	$3,975,253	$132,575
Capital Funding	$3,263,582	$0
Annual Passenger Miles	6,663,894	30,044
Annual Vehicle Revenue Miles	1,108,990	25,641
Annual Unlinked Trips	1,571,684	5,957
Average Weekday Unlinked Trips	5,476	23
Annual Vehicle Revenue Hours	86,636	1,813
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	36	8
Average Fleet Age in Years	6.4	2.0
Vehicles Operated in Maximum Service	29	5
Peak to Base Ratio	1.0	N/A
Percent Spares	24%	60%
Incidents	11	1
Patron Fatalities	0	0

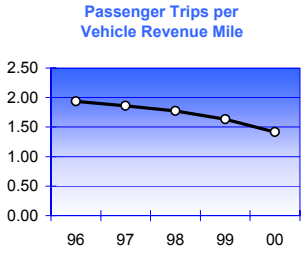
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.58	$5.17
Operating Expense per Vehicle Revenue Hour	$45.88	$73.12
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.60	$4.41
Operating Expense per Unlinked Passenger Trip	$2.53	$22.26
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.42	0.23
Unlinked Passenger Trips per Vehicle Revenue Hour	18.14	3.29

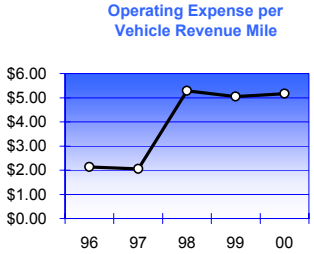
Bus

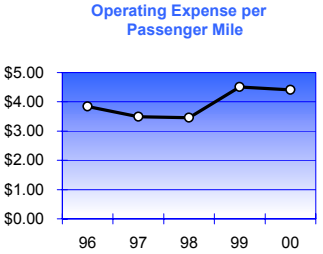


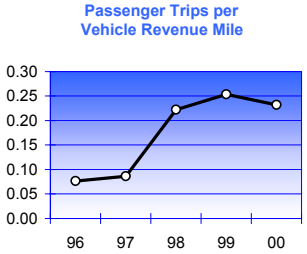




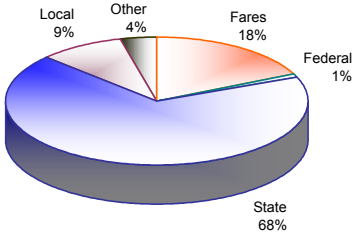
Demand Response



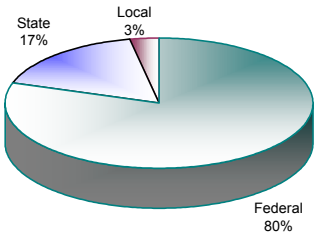




Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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