Westmoreland County Transit Authority (WCTA)

ID Number: 3044

41 Bell Way
Greensburg, PA 15601

Chief Executive Officer: Larry J. Morris,
Executive Director
(724)832-2705

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking out of 405 UZAs	20

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	3,255,859
Annual Unlinked Trips	298,685
Average Weekday Unlinked Trips	1,100
Average Saturday Unlinked Trips	303
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	784,954
Annual Vehicle Revenue Hours	41,751
Vehicles Available for Maximum Service	128
Vehicles Operated in Maximum Service	48
Base Period Requirement	15

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	281,580
Total Fare Revenues Earned	**$281,580**

Sources of Operating Funds Expended

Passenger Fares	$281,580
Local Funds	447,581
State Funds	951,706
Federal Assistance [1]	260,353
Other Funds	130,315
Total Operating Funds Expended	**$2,071,535**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	2,496,550
Other Operating Expenses	0
Total Operating Expenses	**$2,496,550**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$36
State Funds	179
Federal Assistance [2]	425,872
Total Capital Funds Expended	**$426,087**

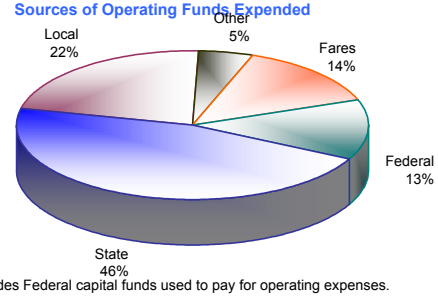
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	30
Total	**0**	**48**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,072	$1,072
Demand Response	0	0	0
Total	**$0**	**$1,072**	**$1,072**

Sources of Operating Funds Expended



Modal Information

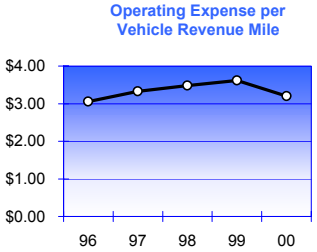
Characteristics

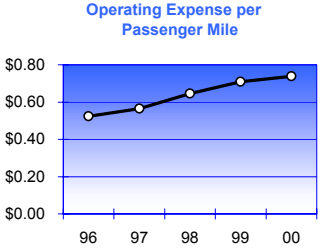
	Bus	Demand Response
Operating Expense	$2,370,620	$125,930
Capital Funding	$1,072	$0
Annual Passenger Miles	3,211,279	44,580
Annual Vehicle Revenue Miles	740,374	44,580
Annual Unlinked Trips	294,551	4,134
Average Weekday Unlinked Trips	1,084	16
Annual Vehicle Revenue Hours	40,095	1,656
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	27	101
Average Fleet Age in Years	3.7	0.0
Vehicles Operated in Maximum Service	18	30
Peak to Base Ratio	1.2	N/A
Percent Spares	50%	237%
Incidents	0	0
Patron Fatalities	0	0

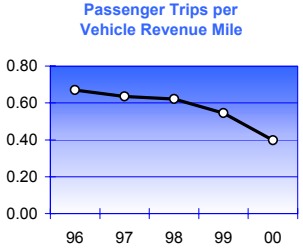
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.20	$2.82
Operating Expense per Vehicle Revenue Hour	$59.13	$76.04
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.74	$2.82
Operating Expense per Unlinked Passenger Trip	$8.05	$30.46
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.40	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	7.35	2.50

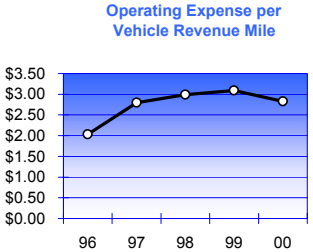
Bus

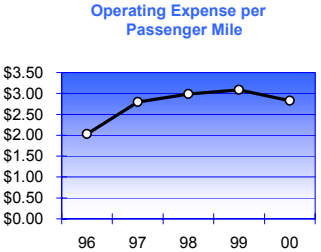


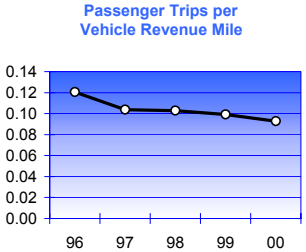




Demand Response







[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

9/18/2001 14:17