

Centre Area Transportation Authority (CATA)

ID Number: 3054
 www.catabus.com
 2081 West Whitehall Road
 State College, PA 16801

Chief Executive Officer: Hugh A. Mose,
 General Manager
 (814)238-0625

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census
State College, PA

Square Miles	20
Population	61,239
Population Ranking out of 405 UZAs	329

Service Area Statistics

Square Miles	133
Population	86,708

Service Consumption

Annual Passenger Miles	9,247,696
Annual Unlinked Trips	5,361,887
Average Weekday Unlinked Trips	18,618
Average Saturday Unlinked Trips	6,889
Average Sunday Unlinked Trips	2,938

Service Supplied

Annual Vehicle Revenue Miles	1,107,791
Annual Vehicle Revenue Hours	111,089
Vehicles Available for Maximum Service	57
Vehicles Operated in Maximum Service	49
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	42	0
Demand Response	0	7
Total	42	7

Fare Revenues Earned

Directly Operated	\$2,328,762
Purchased Transportation	53,121
Total Fare Revenues Earned	\$2,381,883

Sources of Operating Funds Expended

Passenger Fares	\$2,381,883
Local Funds	320,046
State Funds	2,062,009
Federal Assistance ¹	384,705
Other Funds	45,515
Total Operating Funds Expended	\$5,194,158

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,938,642
Materials and Supplies	631,764
Purchased Transportation	332,481
Other Operating Expenses	344,392
Total Operating Expenses	\$5,247,279

Sources of Capital Funds Expended

Local Funds	\$23,788
State Funds	334,053
Federal Assistance ²	386,672
Total Capital Funds Expended	\$744,513

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$55,214	\$689,299	\$744,513
Demand Response	0	0	0
Total	\$55,214	\$689,299	\$744,513

Characteristics

Operating Expense	\$4,914,798
Capital Funding	\$744,513
Annual Passenger Miles	9,117,629
Annual Vehicle Revenue Miles	1,009,454
Annual Unlinked Trips	5,331,947
Average Weekday Unlinked Trips	18,521
Annual Vehicle Revenue Hours	106,193
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	49
Average Fleet Age in Years	6.9
Vehicles Operated in Maximum Service	42
Peak to Base Ratio	2.1
Percent Spares	17%
Incidents	5
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.87	\$3.38
Operating Expense per Vehicle Revenue Hour	\$46.28	\$67.91

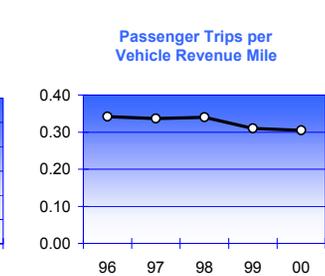
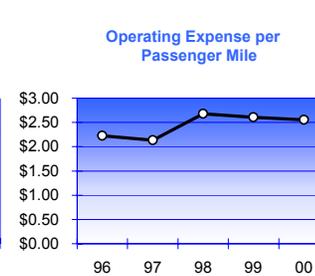
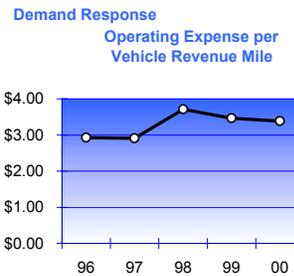
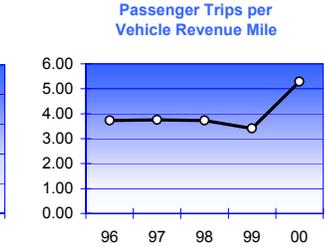
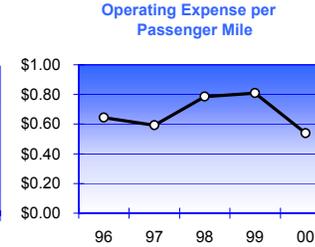
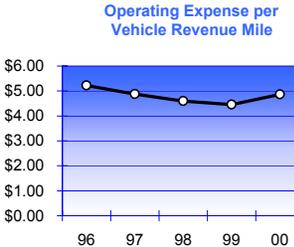
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.54	\$2.56
Operating Expense per Unlinked Passenger Trip	\$0.92	\$11.10

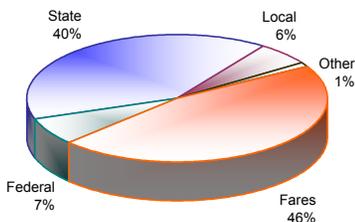
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	5.28	0.30
Unlinked Passenger Trips per Vehicle Revenue Hour	50.21	6.12

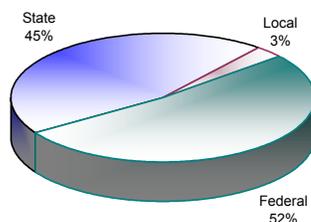
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.