Potomac and Rappahannock Transportation Commission (PRTC)

ID Number: 3070
www.omniride.com
14700 Potomac Mills Road
Woodbridge, VA 22192

Chief Executive Officer: Alfred H. Harf,
Executive Director
(703)583-7782

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Washington, DC--MD--VA	
Square Miles	945
Population	3,363,031
Population Ranking out of 405 UZAs	7

Service Area Statistics

Square Miles	361
Population	312,230

Service Consumption

Annual Passenger Miles	18,862,195
Annual Unlinked Trips	997,732
Average Weekday Unlinked Trips	3,928
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,673,592
Annual Vehicle Revenue Hours	84,532
Vehicles Available for Maximum Service	80
Vehicles Operated in Maximum Service	69
Base Period Requirement	17

Financial Information

Fare Revenues Earned

Directly Operated	$0
Purchased Transportation	2,328,581
Total Fare Revenues Earned	**$2,328,581**

Sources of Operating Funds Expended

Passenger Fares	$2,328,581
Local Funds	2,812,214
State Funds	1,974,861
Federal Assistance [1]	394,391
Other Funds	131,376
Total Operating Funds Expended	**$7,641,423**

Summary of Operating Expenses

Salaries, Wages and Benefits	$0
Materials and Supplies	0
Purchased Transportation	8,122,494
Other Operating Expenses	0
Total Operating Expenses	**$8,122,494**
Reconciling Cash Expenditures	$5,359

Sources of Capital Funds Expended

Local Funds	$144,567
State Funds	44,736
Federal Assistance [2]	873,604
Total Capital Funds Expended	**$1,062,907**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	69

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$434,817	$141,660	$576,477

Modal Information

Characteristics

	Bus
Operating Expense	$8,122,494
Capital Funding	$576,477
Annual Passenger Miles	18,862,195
Annual Vehicle Revenue Miles	1,673,592
Annual Unlinked Trips	997,732
Average Weekday Unlinked Trips	3,928
Annual Vehicle Revenue Hours	84,532
Fixed Guideway Directional Route Miles	110.0
Vehicles Available for Maximum Service	80
Average Fleet Age in Years	11.4
Vehicles Operated in Maximum Service	69
Peak to Base Ratio	4.1
Percent Spares	16%
Incidents	15
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	$4.85
Operating Expense per Vehicle Revenue Hour	$96.09

Cost Effectiveness

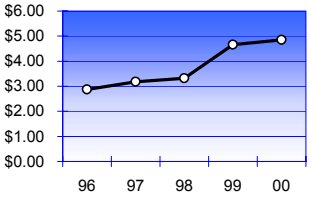
Operating Expense per Passenger Mile	$0.43
Operating Expense per Unlinked Passenger Trip	$8.14

Service Effectiveness

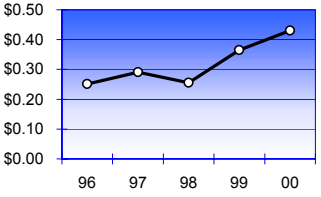
Unlinked Passenger Trips per Vehicle Revenue Mile	0.60
Unlinked Passenger Trips per Vehicle Revenue Hour	11.80

Bus

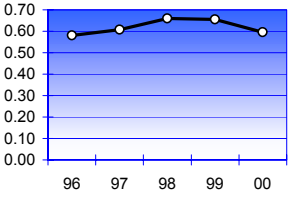
Operating Expense per Vehicle Revenue Mile



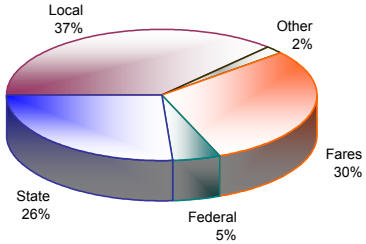
Operating Expense per Passenger Mile



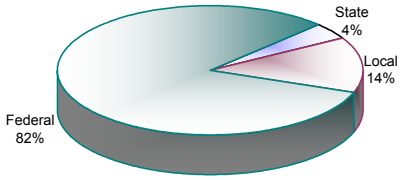
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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