

City of Alexandria, Alexandria Transit Company (DASH)

ID Number: 3071
 www.dashbus.com
 301 King Street, Room 1600
 Alexandria, VA 22314

Chief Executive Officer: Dan Neckel,
 Director of Finance
 (703)838-7455

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Bus
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Urbanized Area (UZA) Statistics — 1990 Census
Washington, DC--MD--VA

Square Miles	945
Population	3,363,031
Population Ranking out of 405 UZAs	7

Service Area Statistics

Square Miles	945
Population	3,363,031

Service Consumption

Annual Passenger Miles	7,785,422
Annual Unlinked Trips	2,521,925
Average Weekday Unlinked Trips	8,689
Average Saturday Unlinked Trips	3,811
Average Sunday Unlinked Trips	2,053

Service Supplied

Annual Vehicle Revenue Miles	1,102,505
Annual Vehicle Revenue Hours	100,256
Vehicles Available for Maximum Service	42
Vehicles Operated in Maximum Service	30
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0

Fare Revenues Earned

Directly Operated	\$1,467,500
Purchased Transportation	0
Total Fare Revenues Earned	\$1,467,500

Sources of Operating Funds Expended

Passenger Fares	\$1,467,500
Local Funds	3,305,844
State Funds	42,766
Federal Assistance ¹	0
Other Funds	98,452
Total Operating Funds Expended	\$4,914,562

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,486,185
Materials and Supplies	638,622
Purchased Transportation	0
Other Operating Expenses	785,912
Total Operating Expenses	\$4,910,719

Reconciling Cash Expenditures

	\$3,843
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Sources of Capital Funds Expended

Local Funds	\$1,724,176
State Funds	0
Federal Assistance ²	0
Total Capital Funds Expended	\$1,724,176

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,258,867	\$465,309	\$1,724,176

Characteristics

Operating Expense	\$4,910,719
Capital Funding	\$1,724,176
Annual Passenger Miles	7,785,422
Annual Vehicle Revenue Miles	1,102,505
Annual Unlinked Trips	2,521,925
Average Weekday Unlinked Trips	8,689
Annual Vehicle Revenue Hours	100,256
Fixed Guideway Directional Route Miles	7.4
Vehicles Available for Maximum Service	42
Average Fleet Age in Years	5.6
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	1.9
Percent Spares	40%
Incidents	14
Patron Fatalities	0

Performance Measures

Service Efficiency

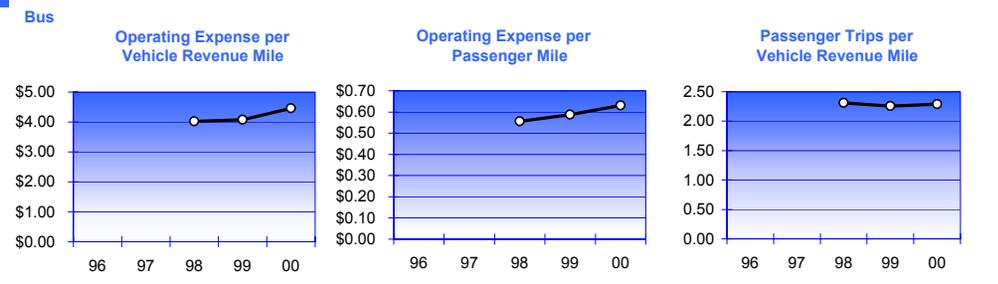
Operating Expense per Vehicle Revenue Mile	\$4.45
Operating Expense per Vehicle Revenue Hour	\$48.98

Cost Effectiveness

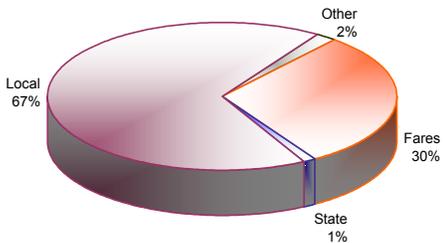
Operating Expense per Passenger Mile	\$0.63
Operating Expense per Unlinked Passenger Trip	\$1.95

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.29
Unlinked Passenger Trips per Vehicle Revenue Hour	25.15



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.