

Virginia Railway Express (VRE)

ID Number: 3073
 www.vre.org
 14700 Potomac Mills Road
 Woodbridge, VA 22192

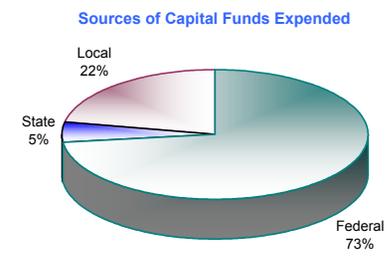
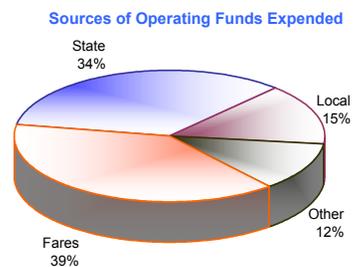
Chief Executive Officers: Alfred Harf (PRTC) and Rick Taube (NVTC),
 Executive Directors
 (703)583-7782

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Commuter Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$18,735,431	
Washington, DC--MD--VA		Directly Operated		Capital Funding		\$16,518,036	
Square Miles	945	Purchased Transportation		Annual Passenger Miles		67,617,944	
Population	3,363,031	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		1,545,177	
Population Ranking out of 405 UZAs	7	\$8,761,919		Annual Unlinked Trips		2,014,339	
Other UZA's Served:	358	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		8,057	
Service Area Statistics		Passenger Fares		Annual Vehicle Revenue Hours		45,741	
Square Miles	730	Local Funds		Fixed Guideway Directional Route Miles		177.5	
Population	645,000	State Funds		Vehicles Available for Maximum Service		67	
Service Consumption		Federal Assistance ¹		Average Fleet Age in Years		19.7	
Annual Passenger Miles	67,617,944	Other Funds		Vehicles Operated in Maximum Service		54	
Annual Unlinked Trips	2,014,339	Total Operating Funds Expended		Peak to Base Ratio		0.0	
Average Weekday Unlinked Trips	8,057	\$22,384,584		Percent Spares		24%	
Average Saturday Unlinked Trips	0	Summary of Operating Expenses		Incidents		0	
Average Sunday Unlinked Trips	0	Salaries, Wages and Benefits		Patron Fatalities		0	
Service Supplied		Materials and Supplies		Performance Measures			
Annual Vehicle Revenue Miles	1,545,177	Purchased Transportation		Service Efficiency			
Annual Vehicle Revenue Hours	45,741	Other Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$12.13	
Vehicles Available for Maximum Service	67	Total Operating Expenses		Operating Expense per Vehicle Revenue Hour		\$409.60	
Vehicles Operated in Maximum Service	54	\$18,735,431		Cost Effectiveness			
Base Period Requirement	0	Reconciling Cash Expenditures		Operating Expense per Passenger Mile		\$0.28	
Vehicles Operated in Maximum Service		\$9,746,105		Operating Expense per Unlinked Passenger Trip		\$9.30	
Directly Operated	0	Sources of Capital Funds Expended		Service Effectiveness			
Purchased Transportation	54	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		1.30	
Rolling Stock		State Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		44.04	
Facilities and Other		Federal Assistance ²					
Total		Total Capital Funds Expended					
		\$22,614,988					

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Commuter Rail	0	Commuter Rail	\$5,402,024
	54		\$11,116,012
			\$16,518,036



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.