Harford County Transportation Services (HCTS)

ID Number: 3074
www.co.ha.us
145 North Hickory Avenue
Bel Air, MD 21014

Chief Executive Officer: Carol Lienhard,
Administrator, Office on Aging
(410)879-2000

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Baltimore, MD	
Square Miles	593
Population	1,889,873
Population Ranking out of 405 UZAs	17

Service Area Statistics

Square Miles	133
Population	184,221

Service Consumption

Annual Passenger Miles	945,702
Annual Unlinked Trips	121,512
Average Weekday Unlinked Trips	488
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	452,433
Annual Vehicle Revenue Hours	28,884
Vehicles Available for Maximum Service	28
Vehicles Operated in Maximum Service	14
Base Period Requirement	5

Financial Information

Fare Revenues Earned

Directly Operated	$145,314
Purchased Transportation	0
Total Fare Revenues Earned	**$145,314**

Sources of Operating Funds Expended

Passenger Fares	$145,314
Local Funds	491,803
State Funds	328,788
Federal Assistance [1]	73,915
Other Funds	0
Total Operating Funds Expended	**$1,039,820**

Summary of Operating Expenses

Salaries, Wages and Benefits	$711,593
Materials and Supplies	52,655
Purchased Transportation	0
Other Operating Expenses	275,572
Total Operating Expenses	**$1,039,820**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$101,558
State Funds	101,282
Federal Assistance [2]	810,246
Total Capital Funds Expended	**$1,013,086**

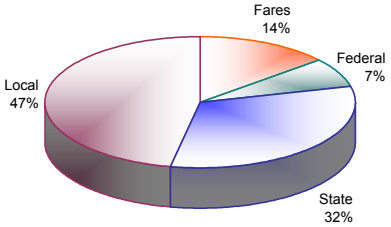
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	9	0
Total	**14**	**0**

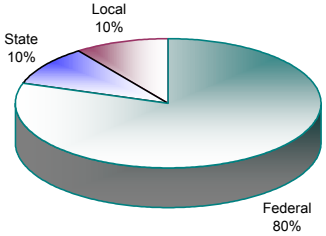
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,013,086	$1,013,086
Demand Response	0	0	0
Total	**$0**	**$1,013,086**	**$1,013,086**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

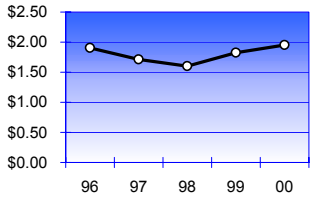
Characteristics

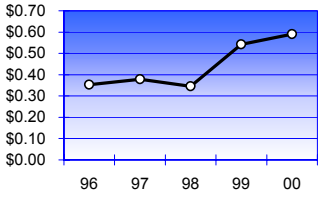
	Bus	Demand Response
Operating Expense	$417,098	$622,722
Capital Funding	$1,013,086	$0
Annual Passenger Miles	707,160	238,542
Annual Vehicle Revenue Miles	213,891	238,542
Annual Unlinked Trips	99,600	21,912
Average Weekday Unlinked Trips	400	88
Annual Vehicle Revenue Hours	13,197	15,687
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	12	16
Average Fleet Age in Years	4.4	4.8
Vehicles Operated in Maximum Service	5	9
Peak to Base Ratio	1.0	N/A
Percent Spares	140%	78%
Incidents	1	1
Patron Fatalities	0	0

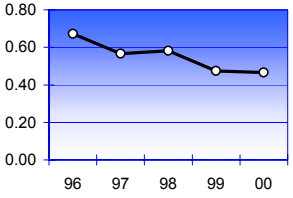
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$1.95	$2.61
Operating Expense per Vehicle Revenue Hour	$31.61	$39.70
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.59	$2.61
Operating Expense per Unlinked Passenger Trip	$4.19	$28.42
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	0.47	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	7.55	1.40

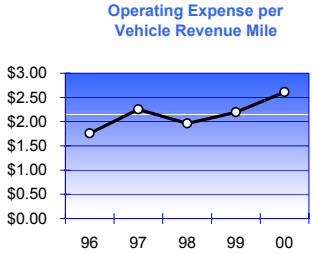
Bus

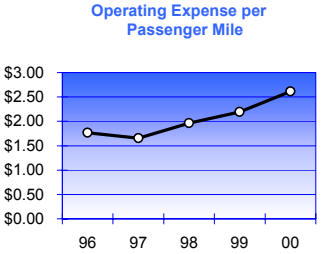


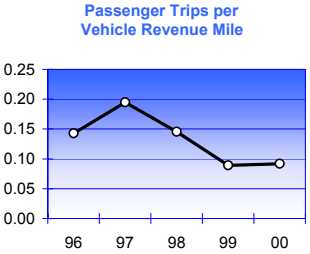




Demand Response







Data Source: 2000 National Transit Database

9/18/2001 14:18