

Wilmington Transit Authority (WTA)

ID Number: 4006

3545 West Beaver Street
Jacksonville, FL 32254

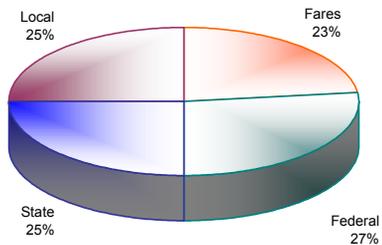
Chief Executive Officer: Gary A. Miller,
President
(904)389-4949

System Wide Information

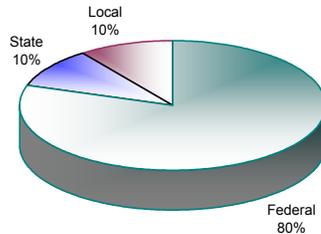
Modal Information

General Information	Financial Information	Characteristics	Demand Response																								
Urbanized Area (UZA) Statistics — 1990 Census Wilmington, NC Square Miles: 84 Population: 101,357 Population Ranking out of 405 UZAs: 221		Bus Annual Vehicle Revenue Miles: \$1,704,439 Annual Vehicle Revenue Hours: 39,228 Annual Passenger Miles: 2,901,892 Annual Unlinked Trips: 1,159,024 Average Weekday Unlinked Trips: 4,272 Average Saturday Unlinked Trips: 1,568 Average Sunday Unlinked Trips: 0																									
Service Area Statistics Square Miles: 32 Population: 55,530		Demand Response Annual Unlinked Trips: 15,600 Average Weekday Unlinked Trips: 15 Average Saturday Unlinked Trips: 6 Average Sunday Unlinked Trips: 5.7 Vehicles Available for Maximum Service: 24 Vehicles Operated in Maximum Service: 12 Peak to Base Ratio: 1.0 Percent Spares: 100% Incidents: 6 Patron Fatalities: 0																									
Service Consumption Annual Passenger Miles: 2,916,712 Annual Unlinked Trips: 1,163,448 Average Weekday Unlinked Trips: 4,287 Average Saturday Unlinked Trips: 1,568 Average Sunday Unlinked Trips: 0		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile: \$3.33 Operating Expense per Vehicle Revenue Hour: \$43.45 Cost Effectiveness Operating Expense per Passenger Mile: \$0.59 Operating Expense per Unlinked Passenger Trip: \$1.47 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile: 2.26 Unlinked Passenger Trips per Vehicle Revenue Hour: 29.55																									
Service Supplied Annual Vehicle Revenue Miles: 527,857 Annual Vehicle Revenue Hours: 40,748 Vehicles Available for Maximum Service: 30 Vehicles Operated in Maximum Service: 14 Base Period Requirement: 12		Summary of Operating Expenses Salaries, Wages and Benefits: \$1,149,126 Materials and Supplies: 356,184 Purchased Transportation: 0 Other Operating Expenses: 289,167 Total Operating Expenses: \$1,794,477 Reconciling Cash Expenditures: \$0																									
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">12</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$557,662</td> <td style="text-align: center;">\$13,853</td> <td style="text-align: center;">\$571,515</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">2</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">14</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$557,662</td> <td style="text-align: center;">\$13,853</td> <td style="text-align: center;">\$571,515</td> </tr> </tbody> </table>			Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Bus	12	0	\$557,662	\$13,853	\$571,515	Demand Response	2	0	0	0	0	Total	14	0	\$557,662	\$13,853	\$571,515	Sources of Capital Funds Expended Local Funds: \$57,152 State Funds: 57,151 Federal Assistance ² : 457,212 Total Capital Funds Expended: \$571,515	
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Sources of Operating Funds Expended



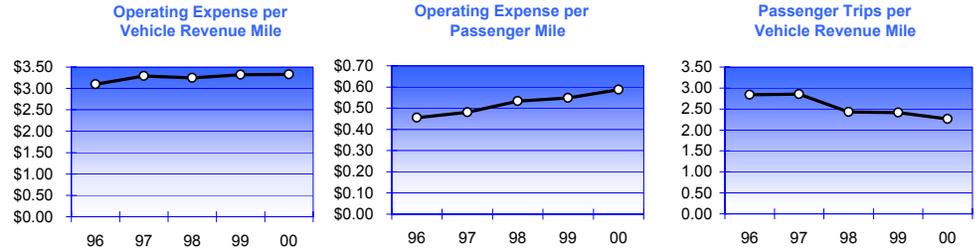
Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Bus



Demand Response

