Fayetteville Area System of Transit (FAST)

ID Number: 4009
www.fayettevillenc.com/fast
433 Hay Street
Fayetteville, NC 28301

Chief Executive Officer: Roger Stancil,
Chief Executive Officer
(910)433-1990

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Fayetteville, NC	
Square Miles	137
Population	241,763
Population Ranking out of 405 UZAs	109

Service Area Statistics

Square Miles	61
Population	125,043

Service Consumption

Annual Passenger Miles	4,398,630
Annual Unlinked Trips	1,324,987
Average Weekday Unlinked Trips	4,714
Average Saturday Unlinked Trips	2,178
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,318,294
Annual Vehicle Revenue Hours	93,478
Vehicles Available for Maximum Service	42
Vehicles Operated in Maximum Service	33
Base Period Requirement	14

Financial Information

Fare Revenues Earned

Directly Operated	$534,080
Purchased Transportation	0
Total Fare Revenues Earned	**$534,080**

Sources of Operating Funds Expended

Passenger Fares	$534,080
Local Funds	1,594,152
State Funds	351,624
Federal Assistance [1]	0
Other Funds	75,736
Total Operating Funds Expended	**$2,555,592**

Summary of Operating Expenses

Salaries, Wages and Benefits	$2,232,322
Materials and Supplies	296,209
Purchased Transportation	0
Other Operating Expenses	879,813
Total Operating Expenses	**$3,408,344**
Reconciling Cash Expenditures	$0

Sources of Capital Funds Expended

Local Funds	$43,107
State Funds	54,930
Federal Assistance [2]	1,181,531
Total Capital Funds Expended	**$1,279,568**

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	14	0
Total	**33**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$331,030	$95,786	$426,816
Demand Response	0	0	0
Total	**$331,030**	**$95,786**	**$426,816**

Modal Information

Characteristics

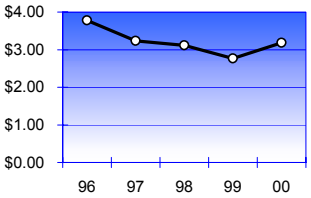
	Bus	Demand Response
Operating Expense	$2,645,966	$762,378
Capital Funding	$426,816	$0
Annual Passenger Miles	3,841,498	557,132
Annual Vehicle Revenue Miles	830,272	488,022
Annual Unlinked Trips	1,253,284	71,703
Average Weekday Unlinked Trips	4,441	273
Annual Vehicle Revenue Hours	70,614	22,864
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	24	18
Average Fleet Age in Years	7.2	4.7
Vehicles Operated in Maximum Service	19	14
Peak to Base Ratio	1.4	N/A
Percent Spares	26%	29%
Incidents	15	6
Patron Fatalities	0	0

Performance Measures

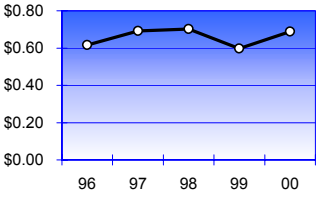
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$3.19	$1.56
Operating Expense per Vehicle Revenue Hour	$37.47	$33.34
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.69	$1.37
Operating Expense per Unlinked Passenger Trip	$2.11	$10.63
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.51	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	17.75	3.14

Bus

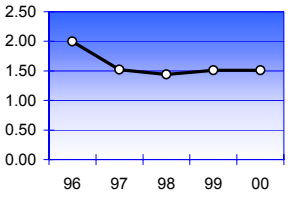
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

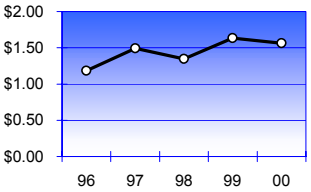


Passenger Trips per Vehicle Revenue Mile

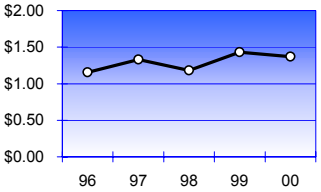


Demand Response

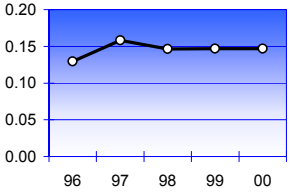
Operating Expense per Vehicle Revenue Mile



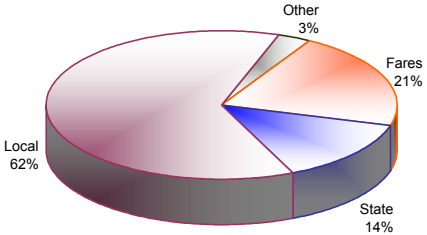
Operating Expense per Passenger Mile



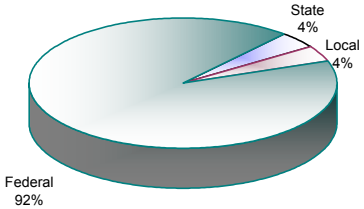
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database

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