

High Point Transit (Hi tran)

ID Number: 4011
 www.high-point.net/hitrans
 211 South Hamilton Street, P.O. Box 230
 High Point, NC 27262

Chief Executive Officer: Phil Wylie, P.E.,
 Transportation Director
 (336)883-3225

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census
High Point, NC

Square Miles	84
Population	108,686
Population Ranking out of 405 UZAs	210

Service Area Statistics

Square Miles	50
Population	79,394

Service Consumption

Annual Passenger Miles	2,619,884
Annual Unlinked Trips	873,908
Average Weekday Unlinked Trips	3,227
Average Saturday Unlinked Trips	1,298
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	511,524
Annual Vehicle Revenue Hours	45,054
Vehicles Available for Maximum Service	23
Vehicles Operated in Maximum Service	18
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	3	3
Total	15	3

Fare Revenues Earned

Directly Operated	\$449,803
Purchased Transportation	16,361
Total Fare Revenues Earned	\$466,164

Sources of Operating Funds Expended

Passenger Fares	\$466,164
Local Funds	246,774
State Funds	216,929
Federal Assistance ¹	464,855
Other Funds	48,247
Total Operating Funds Expended	\$1,442,969

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,078,496
Materials and Supplies	133,090
Purchased Transportation	137,163
Other Operating Expenses	94,220
Total Operating Expenses	\$1,442,969

Sources of Capital Funds Expended

Local Funds	\$12,530
State Funds	12,530
Federal Assistance ²	100,238
Total Capital Funds Expended	\$125,298

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$18,028	\$65,602	\$83,630
Demand Response	0	41,668	41,668
Total	\$18,028	\$107,270	\$125,298

Characteristics

Operating Expense	\$1,126,677
Capital Funding	\$83,630
Annual Passenger Miles	2,493,492
Annual Vehicle Revenue Miles	388,656
Annual Unlinked Trips	831,164
Average Weekday Unlinked Trips	3,058
Annual Vehicle Revenue Hours	28,518
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	16
Average Fleet Age in Years	10.0
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.7
Percent Spares	33%
Incidents	1
Patron Fatalities	0

Demand Response

Bus	\$316,292
Response	\$41,668
Annual Passenger Miles	126,392
Annual Vehicle Revenue Miles	122,868
Annual Unlinked Trips	42,744
Average Weekday Unlinked Trips	169
Annual Vehicle Revenue Hours	16,536
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	7
Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Percent Spares	17%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

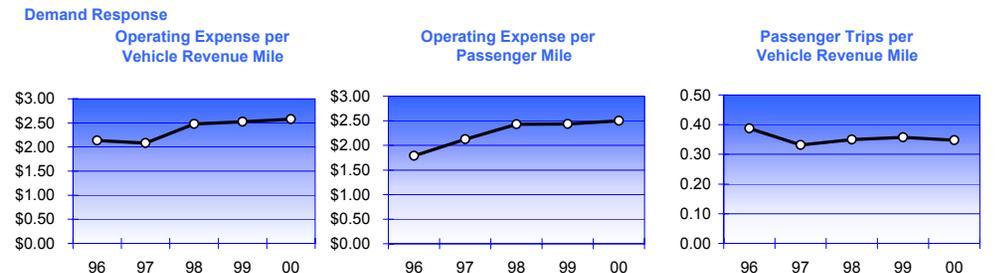
Operating Expense per Vehicle Revenue Mile	\$2.90	\$2.57
Operating Expense per Vehicle Revenue Hour	\$39.51	\$19.13

Cost Effectiveness

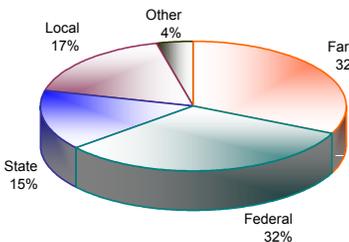
Operating Expense per Passenger Mile	\$0.45	\$2.50
Operating Expense per Unlinked Passenger Trip	\$1.36	\$7.40

Service Effectiveness

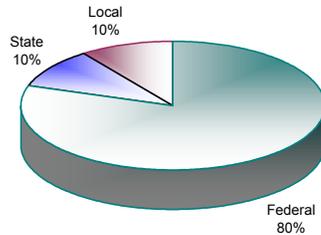
Unlinked Passenger Trips per Vehicle Revenue Mile	2.14	0.35
Unlinked Passenger Trips per Vehicle Revenue Hour	29.15	2.58



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.