

City of Jackson Transit System (JATRAM)

ID Number: 4015
 www.city.jackson.ms.us
 219 South President Street, P.O. Box 17
 Jackson, MS 39205

Chief Executive Officer: Harvey Johnson,
 Mayor
 (601)960-1084

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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Urbanized Area (UZA) Statistics — 1990 Census

Jackson, MS

Square Miles	217
Population	289,285
Population Ranking out of 405 UZAs	93

Service Area Statistics

Square Miles	114
Population	196,637

Service Consumption

Annual Passenger Miles	1,452,636
Annual Unlinked Trips	803,470
Average Weekday Unlinked Trips	2,960
Average Saturday Unlinked Trips	1,030
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,247,547
Annual Vehicle Revenue Hours	80,771
Vehicles Available for Maximum Service	49
Vehicles Operated in Maximum Service	35
Base Period Requirement	10

Fare Revenues Earned

Directly Operated	\$526,868
Purchased Transportation	0
Total Fare Revenues Earned	\$526,868

Sources of Operating Funds Expended

Passenger Fares	\$526,868
Local Funds	2,720,971
State Funds	0
Federal Assistance ¹	0
Other Funds	51,696
Total Operating Funds Expended	\$3,299,535

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,712,235
Materials and Supplies	667,849
Purchased Transportation	0
Other Operating Expenses	641,448
Total Operating Expenses	\$4,021,532

Reconciling Cash Expenditures \$13,067

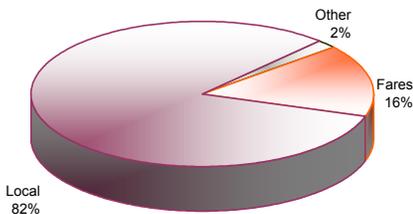
Sources of Capital Funds Expended

Local Funds	\$691,738
State Funds	0
Federal Assistance ²	3,502,016
Total Capital Funds Expended	\$4,193,754

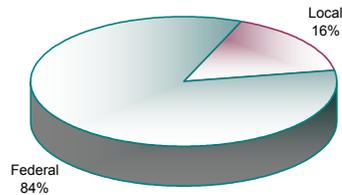
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Bus	Rolling Stock	Facilities and Other	Total
Bus	27	0	\$3,458,690	\$0	\$0	\$3,458,690
Demand Response	8	0	0	0	0	0
Total	35	0	\$3,458,690	\$0	\$0	\$3,458,690

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Operating Expense

Operating Expense	\$3,056,366
Capital Funding	\$3,458,690
Annual Passenger Miles	1,137,422
Annual Vehicle Revenue Miles	932,333
Annual Unlinked Trips	759,234
Average Weekday Unlinked Trips	2,795
Annual Vehicle Revenue Hours	58,288
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	38
Average Fleet Age in Years	11.9
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	2.7
Percent Spares	41%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.28	\$3.06
Operating Expense per Vehicle Revenue Hour	\$52.44	\$42.93

Cost Effectiveness

Operating Expense per Passenger Mile	\$2.69	\$3.06
Operating Expense per Unlinked Passenger Trip	\$4.03	\$21.82

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.81	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	13.03	1.97

