Transit Authority of River City (tarc)

ID Number: 4018
www.ridetarc.org
1000 West Broadway
Louisville, KY 40203

Chief Executive Officer: J. Barry Barker,
Executive Director
(502)561-5100

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Louisville, KY--IN	
Square Miles	283
Population	754,956
Population Ranking out of 405 UZAs	43

Service Area Statistics

Square Miles	283
Population	754,956

Service Consumption

Annual Passenger Miles	58,698,516
Annual Unlinked Trips	15,881,941
Average Weekday Unlinked Trips	53,364
Average Saturday Unlinked Trips	27,180
Average Sunday Unlinked Trips	13,107

Service Supplied

Annual Vehicle Revenue Miles	11,248,084
Annual Vehicle Revenue Hours	808,287
Vehicles Available for Maximum Service	416
Vehicles Operated in Maximum Service	291
Base Period Requirement	106

Financial Information

Fare Revenues Earned

Directly Operated	$5,932,437
Purchased Transportation	459,296
Total Fare Revenues Earned	**$6,391,733**

Sources of Operating Funds Expended

Passenger Fares	$6,391,733
Local Funds	30,360,110
State Funds	460,005
Federal Assistance [1]	162,059
Other Funds	1,152,132
Total Operating Funds Expended	**$38,526,039**

Summary of Operating Expenses

Salaries, Wages and Benefits	$30,534,208
Materials and Supplies	4,621,645
Purchased Transportation	6,113,460
Other Operating Expenses	3,928,654
Total Operating Expenses	**$45,197,967**
Reconciling Cash Expenditures	$18,065

Sources of Capital Funds Expended

Local Funds	$2,417,767
State Funds	0
Federal Assistance [2]	17,522,496
Total Capital Funds Expended	**$19,940,263**

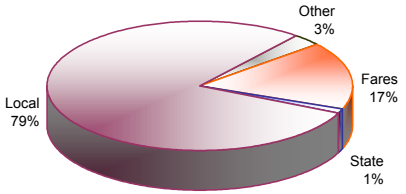
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	203	7
Demand Response	9	72
Total	**212**	**79**

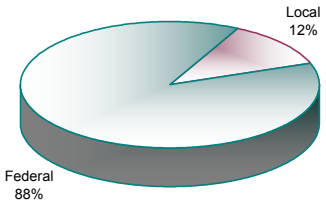
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$10,610,920	$2,639,350	$13,250,270
Demand Response	0	0	0
Total	**$10,610,920**	**$2,639,350**	**$13,250,270**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

Modal Information

Characteristics

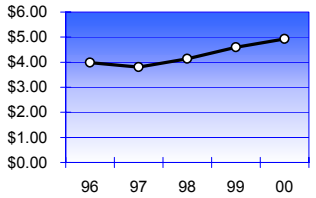
	Bus	Demand Response
Operating Expense	$39,035,375	$6,162,592
Capital Funding	$13,250,270	$0
Annual Passenger Miles	55,800,781	2,897,735
Annual Vehicle Revenue Miles	7,929,718	3,318,366
Annual Unlinked Trips	15,545,827	336,114
Average Weekday Unlinked Trips	52,265	1,099
Annual Vehicle Revenue Hours	614,175	194,112
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	308	108
Average Fleet Age in Years	6.3	4.1
Vehicles Operated in Maximum Service	210	81
Peak to Base Ratio	2.0	N/A
Percent Spares	47%	33%
Incidents	88	26
Patron Fatalities	0	0

Performance Measures

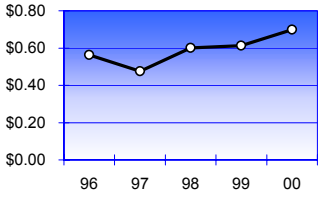
	Bus	Demand Response
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	$4.92	$1.86
Operating Expense per Vehicle Revenue Hour	$63.56	$31.75
Cost Effectiveness		
Operating Expense per Passenger Mile	$0.70	$2.13
Operating Expense per Unlinked Passenger Trip	$2.51	$18.33
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.96	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	25.31	1.73

Bus

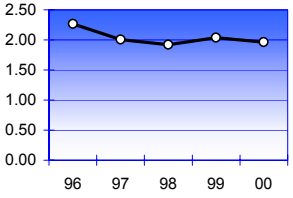
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

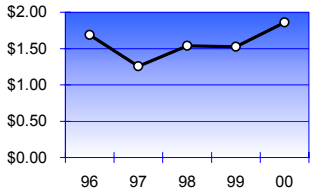


Passenger Trips per Vehicle Revenue Mile

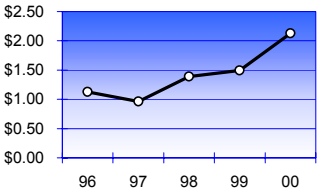


Demand Response

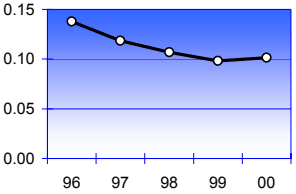
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database

9/24/2001 14:36