

# Transit Authority of Northern Kentucky (TANK)

ID Number: 4019  
 www.tankbus.org  
 3375 Madison Pike  
 Fort Wright, KY 41017-9670

Chief Executive Officer: Mark Donaghy,  
 General Manager  
 (859)578-6943

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Demand Response
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**Urbanized Area (UZA) Statistics — 1990 Census Cincinnati, OH--KY**

Square Miles	512
Population	1,212,675
Population Ranking out of 405 UZAs	28

**Service Area Statistics**

Square Miles	114
Population	230,077

**Service Consumption**

Annual Passenger Miles	27,051,966
Annual Unlinked Trips	4,615,265
Average Weekday Unlinked Trips	16,020
Average Saturday Unlinked Trips	9,642
Average Sunday Unlinked Trips	5,212

**Service Supplied**

Annual Vehicle Revenue Miles	3,652,191
Annual Vehicle Revenue Hours	233,547
Vehicles Available for Maximum Service	146
Vehicles Operated in Maximum Service	109
Base Period Requirement	37

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	94	6
Demand Response	9	0
<b>Total</b>	<b>103</b>	<b>6</b>

**Fare Revenues Earned**

Directly Operated	\$2,472,743
Purchased Transportation	21,426
<b>Total Fare Revenues Earned</b>	<b>\$2,494,169</b>

**Sources of Operating Funds Expended**

Passenger Fares	\$2,494,169
Local Funds	8,765,218
State Funds	98,044
Federal Assistance <sup>1</sup>	479,067
Other Funds	627,001
<b>Total Operating Funds Expended</b>	<b>\$12,463,499</b>

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$8,993,769
Materials and Supplies	1,548,132
Purchased Transportation	367,764
Other Operating Expenses	1,577,344
<b>Total Operating Expenses</b>	<b>\$12,487,009</b>

Reconciling Cash Expenditures

	\$6,713
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**Sources of Capital Funds Expended**

Local Funds	\$26,000
State Funds	26,000
Federal Assistance <sup>2</sup>	238,223
<b>Total Capital Funds Expended</b>	<b>\$290,223</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	260,000	0	260,000
<b>Total</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$260,000</b>

**Characteristics**

Operating Expense	\$11,434,727
Capital Funding	\$0
Annual Passenger Miles	26,549,812
Annual Vehicle Revenue Miles	3,247,019
Annual Unlinked Trips	4,563,653
Average Weekday Unlinked Trips	15,828
Annual Vehicle Revenue Hours	209,155
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	130
Average Fleet Age in Years	6.2
Vehicles Operated in Maximum Service	100
Peak to Base Ratio	2.6
Percent Spares	30%
Incidents	36
Patron Fatalities	0

### Performance Measures

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile	\$3.52	\$2.60
Operating Expense per Vehicle Revenue Hour	\$54.67	\$43.14

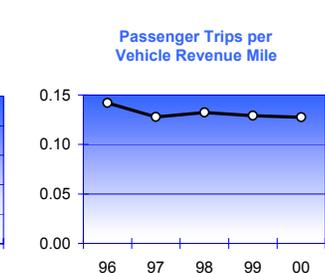
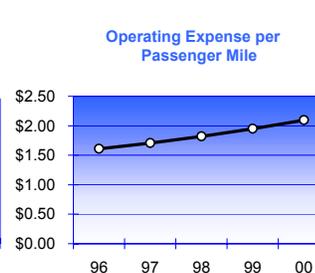
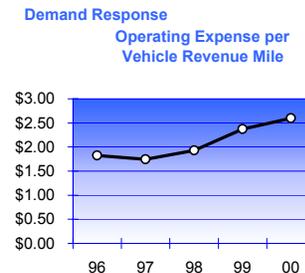
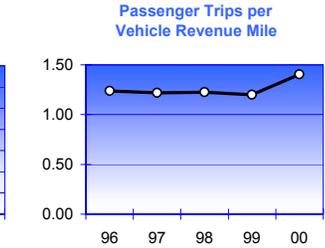
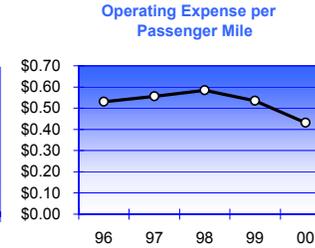
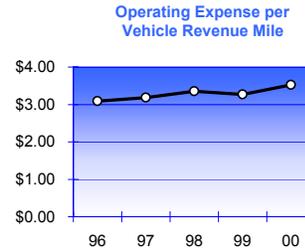
**Cost Effectiveness**

Operating Expense per Passenger Mile	\$0.43	\$2.10
Operating Expense per Unlinked Passenger Trip	\$2.51	\$20.39

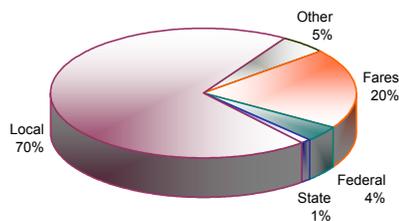
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	1.41	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	21.82	2.12

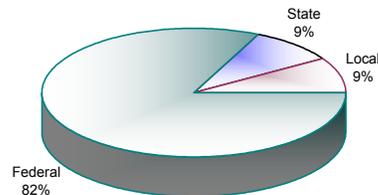
### Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.