

Albany Transit System

ID Number: 4021

222 Pine Avenue
Albany, GA 31703-4801

Chief Executive Officer: Janice Allen Jackson,
City Manager
(912)431-2334

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
---------------------	-----------------------	-----------------	--------

Urbanized Area (UZA) Statistics — 1990 Census

Albany, GA

Square Miles	71
Population	87,223
Population Ranking out of 405 UZAs	251

Service Area Statistics

Square Miles	17
Population	87,223

Service Consumption

Annual Passenger Miles	2,472,063
Annual Unlinked Trips	674,669
Average Weekday Unlinked Trips	2,285
Average Saturday Unlinked Trips	1,574
Average Sunday Unlinked Trips	289

Service Supplied

Annual Vehicle Revenue Miles	638,489
Annual Vehicle Revenue Hours	48,266
Vehicles Available for Maximum Service	22
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	4	0
Total	12	0

Fare Revenues Earned

Directly Operated	\$323,305
Purchased Transportation	0
Total Fare Revenues Earned	\$323,305

Sources of Operating Funds Expended

Passenger Fares	\$323,306
Local Funds	1,042,721
State Funds	0
Federal Assistance ¹	435,093
Other Funds	36,745
Total Operating Funds Expended	\$1,837,865

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,238,181
Materials and Supplies	259,559
Purchased Transportation	0
Other Operating Expenses	340,125
Total Operating Expenses	\$1,837,865

Sources of Capital Funds Expended

Local Funds	\$38,651
State Funds	38,651
Federal Assistance ²	309,215
Total Capital Funds Expended	\$386,517

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$208,192	\$178,325	\$386,517
Demand Response	0	0	0
Total	\$208,192	\$178,325	\$386,517

Characteristics

Operating Expense	\$1,301,690
Capital Funding	\$386,517
Annual Passenger Miles	2,357,771
Annual Vehicle Revenue Miles	470,348
Annual Unlinked Trips	646,025
Average Weekday Unlinked Trips	2,179
Annual Vehicle Revenue Hours	35,724
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	16
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	100%
Incidents	8
Patron Fatalities	0

Demand Response

	Bus	Response
Operating Expense	\$536,175	\$0
Annual Passenger Miles	114,292	168,141
Annual Vehicle Revenue Miles	28,644	106
Annual Unlinked Trips	12,542	N/A
Average Weekday Unlinked Trips	6	4.5
Annual Vehicle Revenue Hours	4	N/A
Fixed Guideway Directional Route Miles	6	50%
Vehicles Available for Maximum Service	1	1
Average Fleet Age in Years	0	0
Vehicles Operated in Maximum Service		
Peak to Base Ratio		
Percent Spares		
Incidents		
Patron Fatalities		

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.77	\$3.19
Operating Expense per Vehicle Revenue Hour	\$36.44	\$42.75

Cost Effectiveness

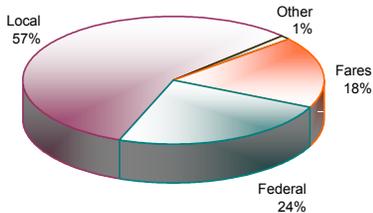
Operating Expense per Passenger Mile	\$0.55	\$4.69
Operating Expense per Unlinked Passenger Trip	\$2.01	\$18.72

Service Effectiveness

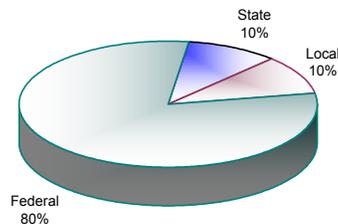
Unlinked Passenger Trips per Vehicle Revenue Mile	1.37	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	18.08	2.28



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.