

Augusta Richmond County Transit Department

ID Number: 4023

1535 Fenwick Street
Augusta, GA 30904

Chief Executive Officer: Heyward Johnson,
Transit Director
(706)821-1721

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
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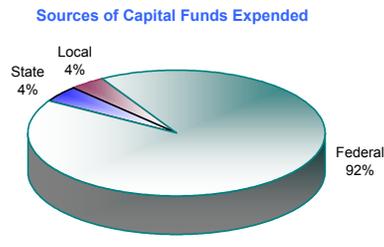
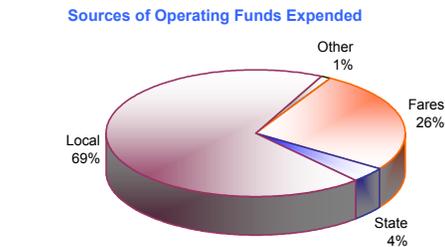
Urbanized Area (UZA) Statistics — 1990 Census	
Augusta, GA--SC	
Square Miles	189
Population	286,538
Population Ranking out of 405 UZAs	94

Service Area Statistics	
Square Miles	26
Population	118,829

Service Consumption	
Annual Passenger Miles	3,819,324
Annual Unlinked Trips	1,234,398
Average Weekday Unlinked Trips	4,506
Average Saturday Unlinked Trips	2,204
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	764,154
Annual Vehicle Revenue Hours	52,308
Vehicles Available for Maximum Service	35
Vehicles Operated in Maximum Service	20
Base Period Requirement	14

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	16	0	\$784,318	\$84,843	\$869,161
Demand Response	4	0	0	0	0
Total	20	0	\$784,318	\$84,843	\$869,161



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Operating Expense	\$2,302,254	\$213,931
Capital Funding	\$869,161	\$0
Annual Passenger Miles	3,758,931	60,393
Annual Vehicle Revenue Miles	690,204	73,950
Annual Unlinked Trips	1,221,183	13,215
Average Weekday Unlinked Trips	4,456	50
Annual Vehicle Revenue Hours	43,977	8,331
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	30	5
Average Fleet Age in Years	6.8	0.8
Vehicles Operated in Maximum Service	16	4
Peak to Base Ratio	1.1	N/A
Percent Spares	88%	25%
Incidents	0	0
Patron Fatalities	0	0

Performance Measures

Service Efficiency	Bus	Response
Operating Expense per Vehicle Revenue Mile	\$3.34	\$2.89
Operating Expense per Vehicle Revenue Hour	\$52.35	\$25.68
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.61	\$3.54
Operating Expense per Unlinked Passenger Trip	\$1.89	\$16.19
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.77	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	27.77	1.59

