

Department of Transportation (METRA)

ID Number: 4024

814 Linwood Boulevard, P.O. Box 1340
Columbus, GA 31902-1340

Chief Executive Officer: Lisa Goodwin,
Director-Department of Transportation
(706)653-4410

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census
Columbus, GA--AL

Square Miles	132
Population	220,698
Population Ranking out of 405 UZAs	118

Service Area Statistics

Square Miles	132
Population	220,698

Service Consumption

Annual Passenger Miles	4,221,576
Annual Unlinked Trips	907,708
Average Weekday Unlinked Trips	3,224
Average Saturday Unlinked Trips	1,732
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,101,344
Annual Vehicle Revenue Hours	74,595
Vehicles Available for Maximum Service	33
Vehicles Operated in Maximum Service	22
Base Period Requirement	15

Fare Revenues Earned

Directly Operated	\$763,220
Purchased Transportation	0
Total Fare Revenues Earned	\$763,220

Sources of Operating Funds Expended

Passenger Fares	\$763,220
Local Funds	2,102,627
State Funds	0
Federal Assistance ¹	7,629
Other Funds	44,518
Total Operating Funds Expended	\$2,917,994

Summary of Operating Expenses

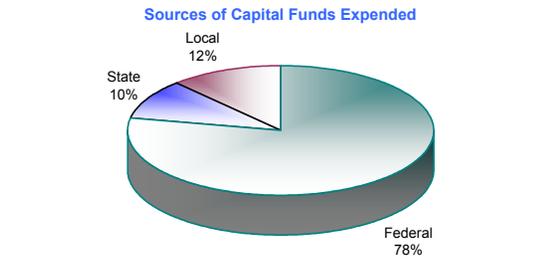
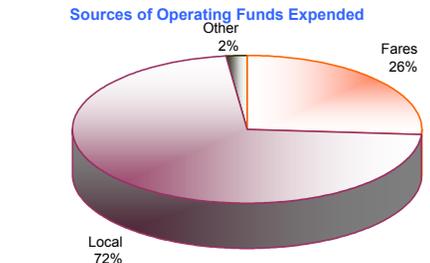
Salaries, Wages and Benefits	\$2,472,665
Materials and Supplies	224,600
Purchased Transportation	0
Other Operating Expenses	220,729
Total Operating Expenses	\$2,917,994

Sources of Capital Funds Expended

Local Funds	\$81,973
State Funds	62,492
Federal Assistance ²	499,948
Total Capital Funds Expended	\$644,413

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	18	0	\$260,062	\$384,351	\$644,413
Demand Response	4	0	0	0	0
Total	22	0	\$260,062	\$384,351	\$644,413



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Characteristics

Operating Expense	\$2,517,297
Capital Funding	\$644,413
Annual Passenger Miles	4,043,596
Annual Vehicle Revenue Miles	936,642
Annual Unlinked Trips	889,724
Average Weekday Unlinked Trips	3,157
Annual Vehicle Revenue Hours	64,359
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	28
Average Fleet Age in Years	8.9
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	1.2
Percent Spares	56%
Incidents	2
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.69	\$2.43
Operating Expense per Vehicle Revenue Hour	\$39.11	\$39.15

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.62	\$2.25
Operating Expense per Unlinked Passenger Trip	\$2.83	\$22.28

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.95	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	13.82	1.76

