# Lee County Transit (LeeTran)

ID Number: 4028
www.leegov.com
10715 East Airport Road
Ft. Myers, FL 33907

Chief Executive Officer: Steve Myers,
Transit Director
(941)277-5012

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics — 1990 Census**

| | |
|---|---|
| **Fort Myers--Cape Coral, FL** | |
| Square Miles | 124 |
| Population | 220,552 |
| Population Ranking out of 405 UZAs | 120 |

**Service Area Statistics**

| | |
|---|---|
| Square Miles | 189 |
| Population | 426,463 |

**Service Consumption**

| | |
|---|---|
| Annual Passenger Miles | 13,279,315 |
| Annual Unlinked Trips | 2,356,501 |
| Average Weekday Unlinked Trips | 7,877 |
| Average Saturday Unlinked Trips | 5,613 |
| Average Sunday Unlinked Trips | 1,083 |

**Service Supplied**

| | |
|---|---|
| Annual Vehicle Revenue Miles | 3,529,590 |
| Annual Vehicle Revenue Hours | 225,324 |
| Vehicles Available for Maximum Service | 77 |
| Vehicles Operated in Maximum Service | 59 |
| Base Period Requirement | 43 |

### Financial Information

**Fare Revenues Earned**

| | |
|---|---|
| Directly Operated | $1,223,611 |
| Purchased Transportation | 146,762 |
| **Total Fare Revenues Earned** | **$1,370,373** |

**Sources of Operating Funds Expended**

| | |
|---|---|
| Passenger Fares | $1,370,373 |
| Local Funds | 2,012,156 |
| State Funds | 2,360,054 |
| Federal Assistance [1] | 580,319 |
| Other Funds | 229,966 |
| **Total Operating Funds Expended** | **$6,552,868** |

**Summary of Operating Expenses**

| | |
|---|---|
| Salaries, Wages and Benefits | $5,274,569 |
| Materials and Supplies | 1,196,627 |
| Purchased Transportation | 909,123 |
| Other Operating Expenses | 743,150 |
| **Total Operating Expenses** | **$8,123,469** |
| Reconciling Cash Expenditures | $0 |

**Sources of Capital Funds Expended**

| | |
|---|---|
| Local Funds | $73,178 |
| State Funds | 2,136,481 |
| Federal Assistance [2] | 2,493,609 |
| **Total Capital Funds Expended** | **$4,703,268** |

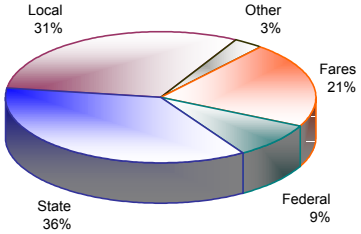
### Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|---|---|---|
| Bus | 43 | 0 |
| Demand Response | 0 | 15 |
| Vanpool | 1 | 0 |
| **Total** | **44** | **15** |

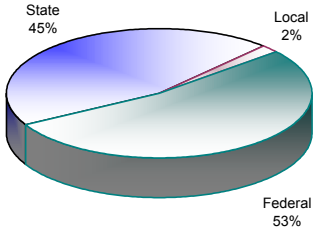
### Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|---|---|---|---|
| Bus | $181,106 | $2,293,357 | $2,474,463 |
| Demand Response | 654,904 | 3,300 | 658,204 |
| Vanpool | 0 | 0 | 0 |
| **Total** | **$836,010** | **$2,296,657** | **$3,132,667** |

**Sources of Operating Funds Expended**




**Sources of Capital Funds Expended**




[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.

## Modal Information

### Characteristics

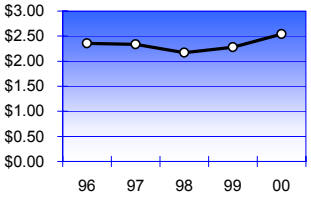
| | Bus | Demand Response | Vanpool |
|---|---|---|---|
| Operating Expense | $7,171,082 | $909,123 | $43,264 |
| Capital Funding | $2,474,463 | $658,204 | $0 |
| Annual Passenger Miles | 12,516,469 | 712,446 | 50,400 |
| Annual Vehicle Revenue Miles | 2,821,520 | 684,175 | 23,895 |
| Annual Unlinked Trips | 2,271,574 | 82,542 | 2,385 |
| Average Weekday Unlinked Trips | 7,570 | 298 | 9 |
| Annual Vehicle Revenue Hours | 182,064 | 42,180 | 1,080 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A | N/A |
| Vehicles Available for Maximum Service | 53 | 22 | 2 |
| Average Fleet Age in Years | 5.0 | 3.1 | 4.0 |
| Vehicles Operated in Maximum Service | 43 | 15 | 1 |
| Peak to Base Ratio | 1.0 | N/A | N/A |
| Percent Spares | 23% | 47% | 100% |
| Incidents | 27 | 9 | 0 |
| Patron Fatalities | 0 | 0 | 0 |

### Performance Measures

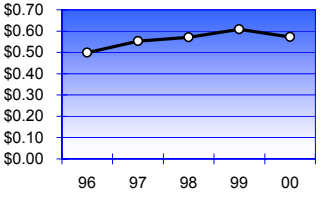
| | Bus | Demand Response | Vanpool |
|---|---|---|---|
| **Service Efficiency** | | | |
| Operating Expense per Vehicle Revenue Mile | $2.54 | $1.33 | $1.81 |
| Operating Expense per Vehicle Revenue Hour | $39.39 | $21.55 | $40.06 |
| **Cost Effectiveness** | | | |
| Operating Expense per Passenger Mile | $0.57 | $1.28 | $0.86 |
| Operating Expense per Unlinked Passenger Trip | $3.16 | $11.01 | $18.14 |
| **Service Effectiveness** | | | |
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.81 | 0.12 | 0.10 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 12.48 | 1.96 | 2.21 |

**Bus**

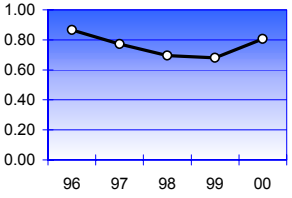
Operating Expense per Vehicle Revenue Mile




Operating Expense per Passenger Mile

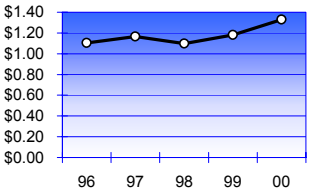



Passenger Trips per Vehicle Revenue Mile

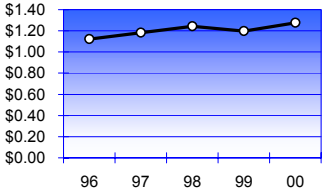



**Demand Response**

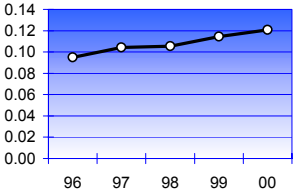
Operating Expense per Vehicle Revenue Mile




Operating Expense per Passenger Mile




Passenger Trips per Vehicle Revenue Mile




*Data Source: 2000 National Transit Database*

9/24/2001 14:36