

Broward County Mass Transit Division (BCT)

ID Number: 4029
 www.broward.org/bct/welcome.htm
 3201 West Copans Road
 Pompano Beach, FL 33069

Chief Executive Officer: Robert Roth,
 Director
 (954)357-8361

System Wide Information

Modal Information

General Information | Financial Information | Characteristics | Demand Response

Urbanized Area (UZA) Statistics — 1990 Census
Fort Lauderdale–Hollywood–Pompano Beach, FL

Square Miles	327
Population	1,238,134
Population Ranking out of 405 UZAs	26

Service Area Statistics

Square Miles	410
Population	1,337,000

Service Consumption

Annual Passenger Miles	129,671,522
Annual Unlinked Trips	28,469,908
Average Weekday Unlinked Trips	94,917
Average Saturday Unlinked Trips	60,035
Average Sunday Unlinked Trips	16,795

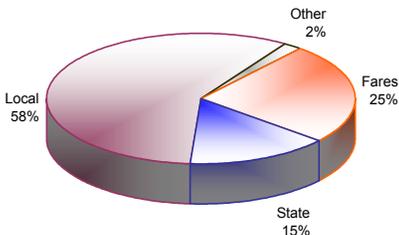
Service Supplied

Annual Vehicle Revenue Miles	19,316,375
Annual Vehicle Revenue Hours	1,414,081
Vehicles Available for Maximum Service	522
Vehicles Operated in Maximum Service	436
Base Period Requirement	221

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	191	39
Demand Response	0	206
Total	191	245

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

Fare Revenues Earned

Directly Operated	\$14,834,618
Purchased Transportation	1,573,528
Total Fare Revenues Earned	\$16,408,146

Sources of Operating Funds Expended

Passenger Fares	\$16,408,146
Local Funds	37,628,171
State Funds	9,728,353
Federal Assistance ¹	0
Other Funds	1,492,014
Total Operating Funds Expended	\$65,256,684

Summary of Operating Expenses

Salaries, Wages and Benefits	\$37,995,729
Materials and Supplies	5,537,123
Purchased Transportation	16,884,699
Other Operating Expenses	8,003,958
Total Operating Expenses	\$68,421,509

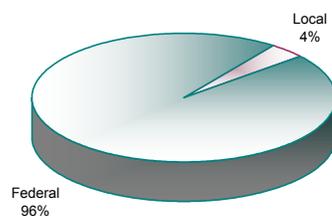
Sources of Capital Funds Expended

Reconciling Cash Expenditures	\$0
Local Funds	\$761,388
State Funds	95,500
Federal Assistance ²	22,803,912
Total Capital Funds Expended	\$23,660,800

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$12,510,895	\$8,252,142	\$20,763,037
Demand Response	0	2,379,755	2,379,755
Total	\$12,510,895	\$10,631,897	\$23,142,792

Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

Characteristics

Operating Expense	\$53,607,161
Capital Funding	\$20,763,037
Annual Passenger Miles	119,986,652
Annual Vehicle Revenue Miles	12,013,192
Annual Unlinked Trips	27,573,149
Average Weekday Unlinked Trips	91,787
Annual Vehicle Revenue Hours	874,004
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	281
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	230
Peak to Base Ratio	1.0
Percent Spares	22%
Incidents	359
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.46	\$2.03
Operating Expense per Vehicle Revenue Hour	\$61.34	\$27.43

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.45	\$1.53
Operating Expense per Unlinked Passenger Trip	\$1.94	\$16.52

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.30	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	31.55	1.66

Bus

