

Lakeland Area Mass Transit District Citrus Connection

ID Number: 4031

1212 George Jenkins Boulevard
Lakeland, FL 33815

Chief Executive Officer: Steve Githens,
Transit Director
(863)688-7433

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Lakeland, FL

Square Miles	95
Population	147,628
Population Ranking out of 405 UZAs	165

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	5,726,561
Annual Unlinked Trips	1,471,857
Average Weekday Unlinked Trips	5,151
Average Saturday Unlinked Trips	2,869
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,560,238
Annual Vehicle Revenue Hours	106,519
Vehicles Available for Maximum Service	47
Vehicles Operated in Maximum Service	37
Base Period Requirement	24

Fare Revenues Earned

Directly Operated	\$599,660
Purchased Transportation	34,474
Total Fare Revenues Earned	\$634,134

Sources of Operating Funds Expended

Passenger Fares	\$634,134
Local Funds	1,622,361
State Funds	595,170
Federal Assistance ¹	1,419,935
Other Funds	336,206
Total Operating Funds Expended	\$4,607,806

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,874,451
Materials and Supplies	719,866
Purchased Transportation	0
Other Operating Expenses	979,015
Total Operating Expenses	\$4,573,332

Reconciling Cash Expenditures \$0

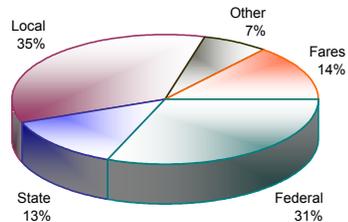
Sources of Capital Funds Expended

Local Funds	\$3,148
State Funds	0
Federal Assistance ²	311,806
Total Capital Funds Expended	\$314,954

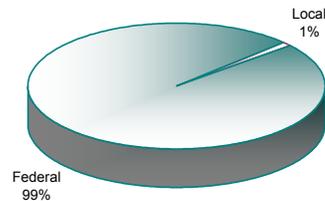
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	24	0	\$182,929	\$132,025	\$314,954
Demand Response	13	0	0	0	0
Total	37	0	\$182,929	\$132,025	\$314,954

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Operating Expense

Operating Expense	\$3,522,976
Capital Funding	\$314,954
Annual Passenger Miles	4,756,829
Annual Vehicle Revenue Miles	1,099,459
Annual Unlinked Trips	1,358,985
Average Weekday Unlinked Trips	4,737
Annual Vehicle Revenue Hours	71,737
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	34
Average Fleet Age in Years	7.5
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	1.0
Percent Spares	42%
Incidents	0
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.20	\$2.28
Operating Expense per Vehicle Revenue Hour	\$49.11	\$30.20

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.74	\$1.08
Operating Expense per Unlinked Passenger Trip	\$2.59	\$9.31

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.24	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	18.94	3.25

